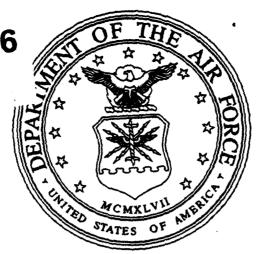
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### DTIC ELECTE MAR 2 8 1994 F

# DoD Base Realignment and Closure Part II (BRAC 91)

Department of the Air Force

94-09380

FY 1995 Budget Estimates

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### FY 1995 BASE REALIGNMENT AND CLOSURE DATA 1991 COMMISSION

#### FY 95 BASE REALIGNMENT AND CLOSURE DATA

### 1991 Commission U.S. Air Force Overview

Schedule/Mission Impact: The following schedule was developed to minimize the impact on Air Force mission capability while placing priority on closing the thirteen bases and realigning one base as recommended by the 1991 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It is the Air Force's objective to close the thirteen bases and realign one base at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and anticipated proceeds from sale of real property at the closure bases. The savings associated with these closure actions are for display purposes only and will accrue in other Air Force appropriations. The funding profiles associated with the schedule have been programmed to accomplish this objective. Also included are those requirements generated by the 1991 Base Closure Commission changes to the 1988 Base Closure Commission recommendations. To facilitate the closure of bases as well as the transition of land and facilities to community use, Base Transition Coordinator (BTC) positions were established in FY 1993 by the Department of Defense (DOD).

**FY 1992**: Base Closure Account Disbursement: \$33.5 Million. Air Force requirements for FY 1992 consisted of planning, designing and initiating military construction projects to accommodate the movement of units into gaining locations. Funding was also necessary for environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location.

**Bergstrom.** Base Closure Account requirement: \$11.2 Million The funding was due to environmental and restoration actions.

<u>Carswell</u>. Base Closure Account requirement: \$6.6 Million Funding was due to environmental and restorations actions.

<u>Castle.</u> Base Closure Account requirement: \$25.1 Million The funding was due to environmental and restoration actions.

**Eaker.** Base Closure Account requirement: \$11.0 Million The funding was due to environmental and restoration actions.

**England.** Base Closure Account requirement: \$7.8 Million The funding was due to environmental and restoration actions.

<u>Grissom</u>. Base Closure Account requirement: \$1.4 Million The funding was due to environmental and restoration actions.

Loring. Base Closure Account requirement: \$22.8 Million The funding was due to environmental and restoration actions.

Lowry. Base Closure Account requirement: \$3.0 Million The funding was due to environmental and restoration actions.

MacDill. Base Closure Account requirement: \$14.7 Million The funding was due to environmental and restoration actions.

Myrtle Beach. Base Closure Account requirement: \$29.1 Million The funding was due to environmental and restoration actions.

<u>Richards-Gebaur.</u> Base Closure Account requirement: \$ 2.0 Million The funding was due to environmental and restoration actions.

Rickenbacker. Base Closure Account requirement: \$13.3 Million

The funding was required to modify on-going construction projects at gaining locations in order to take advantage of reduced design and construction costs. Environmental requirements were also included.

<u>Williams</u>. Base Closure Account requirement: \$15.3 Million

The funding was primarily related to environmental and restoration actions, and some construction.

<u>Wurtsmith</u>. Base Closure Account requirement: \$9.7 Million The funding was due to environmental and restoration actions.

Chanute. Base Closure Account requirement: \$0

George. Base Closure Account requirement: \$0

Mather. Base Closure Account requirement: \$0

<u>Program Management.</u> Base Closure Account requirement: \$31.5 Million Funding was primarily related to planning and design costs for military construction at gaining locations and cantonment areas, additional manpower authorizations to administer the program, caretaker contracts, and environmental costs.

FY 1993: Base Closure Account Disbursement: \$104.3 Million. Eaker and England AFBs closed 15 December 1992. Myrtle Beach AFB closed 31 March 1993. Bergstrom, Carswell, Williams and Wurtsmith AFBs closed by the end of the year. Additionally, Chanute, George, and Mather AFBs closed as recommended by the 1988 Base Closure Commission. All Active Duty force structure at these bases relocated or retired, and all active military and civilian personnel relocated or were eliminated from Air Force end strength. Numerous units relocated or inactivated. Funding was primarily related to construction projects and environmental requirements. Funds were required to pay both military and civilian moving costs and civilian severance costs. Additionally, to facilitate the closure of bases as well as the transition of land and facilities to community use, Base Transition Coordinator (BTC) positions were established in FY 1993 by the Department of Defense (DOD).

Bergstrom. Base Closure Account requirement: \$58.5 Million

The base closed. The funding was related to construction for the units moving to Davis-Monthan AFB, AZ, and Fort Hood, TX, and the relocation of military and civilian personnel, and environmental requirements.

#### Carswell. Base Closure Account requirement: \$38.3 Million

The base closed. Funding was required for construction at gaining locations and for the AF Reserve cantonment area at Carswell. All Active force structure relocated. Funding also was required for personnel moves or severance and environmental cleanup.

#### Castle. Base Closure Account requirement: \$36.6 Million

The base closes in FY 1995. The funding was primarily related to environmental, operations and maintenance, and military construction costs.

#### Eaker. Base Closure Account requirement: \$22.0 Million

The base closed 15 December 1992. Funding was required for environmental, operations and maintenance, and PCS of military personnel.

#### **England.** Base Closure Account requirement: \$34.7 Million

The base closed in 1992. Funding was required for military construction, environmental, operation and maintenance, and military personnel PCS.

#### Grissom. Base Closure Account requirement: \$21.2 Million

Funding consisted of operation and maintenance, environmental, and military construction requirements.

#### Loring. Base Closure Account requirement: \$46.7 Million

The funding was required primarily for construction of facilities for the alert detachment moving to Bangor AGS, ME, and environmental compliance and restoration costs, and operation and maintenance.

#### Lowry. Base Closure Account requirement: \$171.7 Million

Funding was primarily related to construction at gaining locations, moving training courses and equipment, procurement of equipment for the electronics training course, and environmental cleanup.

#### MacDill. Base Closure Account requirement: \$34.3 Million

Funding was required for construction to support units moving to Luke AFB, AZ, and Seymour Johnson AFB, NC. Funds were also required for moving people, munitions, and equipment, and environmental actions.

#### Myrtle Beach. Base Closure Account requirement: \$30.9 Million

The base closed 31 March 1993. Funding was primarily related to construction for units moving to Luke AFB, AZ, Pope AFB, NC, and Seymour Johnson AFB, NC. The 73 Air (formerly Tactical) Control Squadron moved to Luke AFB, AZ. Funding was required for caretaker costs, relocation of personnel, environmental compliance and restoration actions.

#### Richards-Gebaur. Base Closure Account requirement: \$40.7 Million

Funding was required for construction supporting units moving to Whiteman AFB, MO, as well as operation and maintenance, and environmental costs.

Rickenbacker. Base Closure Account requirement: \$78.2 Million

The 4950 Test Wing began its relocation to Edwards AFB, CA. Funding was required for construction at the gaining locations to support these units and to move personnel and equipment, and environmental compliance and restoration operations.

Williams. Base Closure Account requirement: \$28.3 Million

The base closed. Funding is primarily related to operation and maintenance costs. Also included were costs for military construction, military personnel PCS, and environmental.

Wurtsmith. Base Closure Account requirement: \$24.5 Million

The base closed in 1993. Funding primarily related to relocation of forces, environmental compliance and restoration, and military personnel PCS.

Chanute. Base Closure Account requirement: \$51.1 Million

The base closed in 1993. Funding required for construction for redirected activities and communications installation at gaining locations, and movement of people and equipment.

George. Base Closure Account requirement: \$50.7 Million

The base closed in 1992. Most of the funding consists of military construction. Also included are operation and maintenance, and military personnel PCS.

Mather. Base Closure Account requirement: \$45.2 Million

The base closed in 1993. Construction is required at Randolph AFB, TX, and on the Mather hospital which will become an annex to McClellan. Communications equipment must be installed in the new facilities. Funds are required for moving people and equipment.

**Program Management.** Base Closure Account requirement: \$92.1 Million

Funding is related to planning and design costs for military construction at gaining locations and cantonment areas, additional manpower authorizations to administer the program, caretaker contracts, and disposal environmental studies.

FY 1994. Base Closure Account Disbursement: \$0.52 Million. Grissom, Loring, Lowry, Richards-Gebaur and Rickenbacker will close by the end of the year. All active duty force structure at these bases will be relocated or retired, and all active military and civilian personnel will relocate or be eliminated from Air Force end strength. In addition, the flying mission at MacDill will be terminated, and the remainder of the base will be converted to an administrative base. The largest requirements are environmental and operation and maintenance. Funds are required to pay both military and civilian moving and civilian separation costs. Environmental studies will be completed or continued as necessary and environmental restoration will be initiated. Numerous units will be relocated or inactivated. Funds will be required to pay moving or severance costs.

Berestrom. Base Closure Account requirement: \$21.6 Million

Funding is due to military construction costs, caretaker and disposal management team, and environmental requirements.

Carswell. Base Closure Account requirement: \$8.8 Million

Funding is due to environmental, and caretaker and disposal management team requirements.

Castle. Base Closure Account requirement: \$44.4 Million

Funding is due to environmental, and operation and maintenance requirements.

Eaker. Base Closure Account requirement: \$5.4 Million

Funding is due to caretaker and disposal management team requirements.

**England**. Base Closure Account requirement: \$20.2 Million

Funding is due to environmental, and caretaker and disposal management team requirements.

Grissom. Base Closure Account requirement: \$24.5 Million

The base closes in the fourth quarter. Funding is primarily related to construction of the AF Reserve cantonment area, relocation of forces, and environmental compliance and restoration costs.

Loring. Base Closure Account requirement: \$30.8 Million

The funding is primarily related to relocation of forces, and environmental compliance and restoration costs. The base closes in the fourth quarter.

Lowry. Base Closure Account requirement: \$33.2 Million

The base closes in the fourth quarter. Funding supports relocation of remaining training courses to various other Technical Training Centers. The Air Reserve Personnel Center, Defense Finance and Accounting Service, and the 3567 USAF Recruiting Squadron remain in a cantonment area. The 1001 Space Systems Squadron will remain in a separate cantonment area.

MacDill. Base Closure Account requirement: \$16.7 Million

The base closes in the second quarter. The Joint Communications Support Element (JCSE) will remain, although the active flying mission moves. Funding supports environmental, and operation and maintenance costs.

Myrtle Beach. Base Closure Account requirement: \$10.4 Million

Funding supports environmental, and caretaker and disposal management team requirements...

Richards-Gebaur. Base Closure Account requirement: \$17.7 Million

The base closes the end of the fourth quarter. Funding is for the movement of personnel and equipment, installation of equipment, and training personnel to replace personnel lost due to relocation, and environmental costs.

Rickenbacker. Base Closure Account requirement: \$52.3 Million

Funding is related to movement of personnel and equipment, construction projects at gaining locations, procurement and installation of equipment, and training of replacement personnel for those lost due to relocation.

Williams. Base Closure Account requirement: \$10.8 Million

Funding supports environmental cleanup, and caretaker and disposal management team requirements..

Wurtsmith. Base Closure Account requirement: \$49.1 Million

Funding supports environmental, and caretaker and disposal management team requirements..

Chanute. Base Closure Account requirement: \$6.7 Million

Funding is required to complete construction at Vandenberg AFB, CA.

George. Base Closure Account requirement: \$0 Million

Mather. Base Closure Account requirement: \$7.7 Million

Funding is required for construction, and caretaker and disposal management team requirements...

Program Management. Base Closure Account Requirement: \$29.1 Million

Funding is primarily related to planning and design costs for construction at gaining locations and cantonment areas, additional manpower authorizations to administer the program, caretaker costs, and environmental expenses.

FY 1995. Base Closure Account Requirement: \$0 Million. Castle AFB, CA will close by the end of the year. All other bases will continue in caretaker status until property ownership is transferred.

Bergstrom. Base Closure Account requirement: \$0

Carswell. Base Closure Account requirement: \$0

Castle. Base Closure Account requirement: \$0

Eaker. Base Closure Account requirement: \$0

**England**. Base Closure Account requirement: \$0

**Grissom**. Base Closure Account requirement: \$0

Loring. Base Closure Account requirement: \$0

**Lowry**. Base Closure Account requirement: \$0

MacDill. Base Closure Account requirement: \$0

Myrtle Beach. Base Closure Account requirement: \$0

Richards-Gebaur. Base Closure Account requirement: \$0

Rickenbacker. Base Closure Account requirement: \$0

Williams. Base Closure Account requirement: \$0

Wurtsmith. Base Closure Account requirement: \$0

**Chanute.** Base Closure Account requirement: \$0

George. Base Closure Account requirement: \$0

Mather. Base Closure Account requirement: \$0

**Program Management.** Base Closure Account Requirement: \$0

FY 1996. Base Closure Account Requirement. \$57.8 Million. All bases have closed by the end of FY 95 and will continue in caretaker status until property ownership is transferred.

**Bergstrom.** Base Closure Account requirement: \$1.2 Million Funding supports environmental costs.

Carswell. Base Closure Account requirement: \$0

<u>Castle</u>. Base Closure Account requirement: \$5.0 Million Funding supports environmental costs.

**Eaker**. Base Closure Account requirement: \$0.8 Million Funding supports environmental costs.

**England.** Base Closure Account requirement: \$0.4 Million Funding supports environmental costs.

<u>Grissom</u>. Base Closure Account requirement: \$2.7 Million Funding supports environmental costs.

Loring. Base Closure Account requirement: \$36.1 Million Funding supports environmental costs.

<u>Lowry</u>. Base Closure Account requirement: \$0.6 Million Funding supports environmental costs.

MacDill. Base Closure Account requirement: \$3.0 Million Funding supports environmental costs.

Myrtle Beach. Base Closure Account requirement: \$0.7 Million Funding supports environmental costs.

Richards-Gebaur. Base Closure Account requirement: \$0

**Rickenbacker**. Base Closure Account requirement: \$2.2 Million Funding supports environmental costs.

<u>Williams</u>. Base Closure Account requirement: \$1.0 Million Funding supports environmental costs.

<u>Wurtsmith</u>. Base Closure Account requirement: \$4.0 Million Funding supports environmental costs.

Chanute. Base Closure Account requirement: \$0

George. Base Closure Account requirement: \$0

Mather. Base Closure Account requirement: \$0

#### **Program Management.** Base Closure Account Requirement: \$0

FY 1997. Base Closure Account Requirement: \$24.2 Million. All bases closed by the end of FY 95 and will continue in caretaker status until property ownership is transferred. Environmental restoration will continue until completion.

Bergstrom. Base Closure Account requirement: \$0

Carswell. Base Closure Account requirement: \$0

Castle. Base Closure Account requirement: \$0

Eaker. Base Closure Account requirement: \$0

England. Base Closure Account requirement: \$0

Grissom. Base Closure Account requirement: \$0

Loring. Base Closure Account requirement: \$24.2 Funding supports environmental requirements.

Lowry. Base Closure Account requirement: \$0

MacDill. Base Closure Account requirement: \$0

Myrtle Beach. Base Closure Account requirement: \$0

Richards-Gebaur. Base Closure Account requirement: \$0

**Rickenbacker**. Base Closure Account requirement: \$0

Williams. Base Closure Account requirement: \$0

Wurtsmith. Base Closure Account requirement: \$0

Chanute. Base Closure Account requirement: \$0

George. Base Closure Account requirement: \$0

Mather. Base Closure Account requirement: \$0

**Program Management.** Base Closure Account Requirement: \$0

### BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF FINANCIAL SUMMARY (DOLLARS IN MILLIONS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	22.4	456.4	45.0	32.
Family Housing - Construction	0.0	0.0	2.1	23.
- Operations	0.0	0.0	0.0	0.0
Environmental	181.8	212.4	112.9	0.0
Operation & Maintenance	0.3	217.1	231.4	27.
Military Personnel - PCS	0.0	16.9	17.0	0.
Other	0.1	3.1	3.4	0.
Homeowners Assistance Program	0.0	0.0	0.0	0.
TOTAL ONE-TIME COSTS	204.6	905.8	411.7	82.
Revenues from Land Sales (-)	0.0	0.0	0.0	0.
Funded from Prior Year Balances	0.0	0.0	-22.4	-82.
BUDGET REQUEST	204.6	905.8	389.3	0.
FUNDED OUTSIDE OF THE ACCOUNT:				
Military Construction	9.8	0.0	0.0	0.
Family Housing - Operations	0.0	0.0	0.0	0
Environmental	0.0	0.0	0.0	0
Operation & Maintenance	48.6	0.0	0.0	0
Other	0.0	0.0	0.0	0
Homeowners Assistance Program	0.0	58.0	48.4	37
TOTAL FUNDED OUTSIDE THE ACCOUNT	58.4	58.0	48.4	37
SAVINGS:				
Military Construction	114.5	12.4	19.0	21
Family Housing - Construction	0.0	0.0	0.0	0
- Operations	0.0	21.9	37.3	42
Operation & Maintenance	0.0	-3.1	117.1	151
Military Personnel	0.0	152.3	359.9	451
Other .	0.0	0.0	0.0	0
Civilian ES	0.0	-1,301.0	-2,535.0	-2,758
Military ES	0.0	-7,565.0	-10,692.0	-11,881
TOTAL SAVINGS	114.5	183.5	533.3	667
NET IMPLEMENTATION COSTS:				
Military Construction	-82.4	443.9	25.9	11
Family Housing - Construction	0.0	0.0	2.1	23
- Operations	0.0	-21.9	-37.3	-42
Environmental	181.8	212.4	112.9	0
Operation & Maintenance	48.9	220.2	114.3	-124
Military Personnel - PCS	0.0	-135.5	-342.9	-451
Other	0.1	3.1	3.4	0
Homeowners Assistance Program	0.0	58.0	48.4	37
Revenues from Land Sales (-)	0.0	0.0	0.0	0
NET IMPLEMENTATION COSTS	148.4	780.3	-73.2	-546

### BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF FINANCIAL SUMMARY (DOLLARS IN MILLIONS)

• • • • • • • • • • • • • • • • • • • •	,		TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0.0	0.0	556.2
Family Housing - Construction	0.0	0.0	25.2
Operations	0.0	0.0	0.0
Environmental	57.8	24.2	589.1
Operation & Maintenance	0.0	0.0	475.9
Military Personnel - PCS	0.0	0.0	33.9
Other	0.0	0.0	6.6
Homeowners Assistance Program	0.0	0.0	0.0
TOTAL ONE-TIME COSTS	57.8	24.2	1,686.8
Revenues from Land Sales (-)	0.0	0.0	0.0
Funded from Prior Year Balances	0.0	0.0	-105.1
BUDGET REQUEST	57.8	24.2	1,581.7
FUNDED OUTSIDE OF THE ACCOUNT:			
Military Construction	0.0	0.0	9.8
Family Housing - Operations	0.0	0.0	0.0
Environmental	0.0	0.0	0.0
Operation & Maintenance	0.0	0.0	48.6
Other	0.0	0.0	0.0
Homeowners Assistance Program	12.4	1.2	157.6
TOTAL FUNDED OUTSIDE THE ACCOUNT	12.4	1.2	216.0
SAVINGS:			
Military Construction	22.2	23.0	212.6
Family Housing - Construction	0.0	0.0	0.0
- Operations	43.8	45.3	190.6
Operation & Maintenance	162.0	168.1	595.9
Military Personnel	487.8	507.2	1,958.6
Other	0.0	0.0	0.0
Civilian ES	-2,758.0	-2,758.0	-2,758.0
Military ES	-11,881.0	-11,881.0	-11,881.0
TOTAL SAVINGS	715.8	743.6	2,957.7
NET IMPLEMENTATION COSTS:			
Military Construction	-22.2	-23.0	353.3
Family Housing - Construction	0.0	0.0	25.2
- Operations	-43.8	-45.3	-190.6
Environmental	57.8	24.2	589.1
Operation & Maintenance	-162.0	-168.1	-71.4
Military Personnel - PCS	-487.8	-507.2	-1,924.7
Other	0.0	0.0	6.6
Homeowners Assistance Program	12.4	1.2	157.6
Revenues from Land Sales (-)	0.0	0.0	0.0
NET IMPLEMENTATION COSTS	-645.6	-718.2	-1,055.0

### Bergstrom AFB, Texas Package

**Base Closure and Realignment Detail** 

## BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/BERGSTROM AFB, TX (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	14,654	13,000	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	11,219	22,000	2,863	0
Operation & Maintenance	0	16,848	5,704	826
Military Personnel - PCS	0	4,516	0	0
Other	0	495	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	11,219	58,513	21,567	826
Revenues from Land Sales (-)	. 0	. 0	0	0
Funded from Prior Year Balances	0	0	0	-826
BUDGET REQUEST	11,219	58,513	21,567	0
_	32,233	2 3,2 23		_
FUNDED OUTSIDE OF THE ACCOUNT: Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	18	1,841	7,169
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	18	1,841	7,169
	_		-,-	.,
SAVINGS: Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	1,867	1,933	2,001
Operation & Maintenance	0	-4,048	-1,187	-1,236
Military Personnel	0	20,554	39,641	41,246
Other	0	20,55	0	0
Civilian ES	0	30	30	30
Military ES	0	-1,043	-1,043	-1,043
TOTAL SAVINGS	0	18,373	40,387	42,011
	•	,-	,	,
NET IMPLEMENTATION COSTS: Military Construction	0	14 654	13,000	0
Family Housing - Construction	0	14,654 0	13,000	0
- Operations	0	-1,867	-1,933	-2,001
Environmental	11,219	22,000	2,863	-2,001 0
Operation & Maintenance	0	20,896	2,803 6,891	
Military Personnel - PCS	0	-16,038	-39,641	2,062 -41,246
Other	0	-10,036 495	-39,041	<del>-4</del> 1,240
Homeowners Assistance Program	0	18	1,841	7,169
Revenues from Land Sales (-)	0	0	0	7,109
• •			_	_
NET IMPLEMENTATION COSTS	11,219	40,158	-16,979	-34,016

## BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/BERGSTROM AFB,TX (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	TOTAL FY 92 - 97
Military Construction	0	0	27,654
Family Housing - Construction	0	0	27,054
Operations	0	0	0
Environmental	1,228	0	37,310
Operation & Maintenance	0	Ö	23,378
Military Personnel - PCS	0	0	4,516
Other	0	0	495
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	1,228	0	93,353
Revenues from Land Sales (-)	0	0	0
Funded from Prior Year Balances	0	0	-826
BUDGET REQUEST	1,228	0	92,527
FUNDED OUTSIDE OF THE ACCOUNT:	·		·
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	153	29	9,210
TOTAL FUNDED OUTSIDE THE ACCOUNT	153	29	9,210
SAVINGS:			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	2,069	2,139	10,009
Operation & Maintenance	-1,285	-1,336	-9,092
Military Personnel	42,886	44,596	188,923
Other	0	0	0
Civilian ES	30	30	30
Military ES	-1,043	-1,043	-1,043
TOTAL SAVINGS	43,670	45,399	189,840
NET IMPLEMENTATION COSTS:			
Military Construction	0	0	27,654
Family Housing - Construction	0	0	0
- Operations	-2,069	-2,139	-10,009
Environmental	1,228	0	37,310
Operation & Maintenance	1,285	1,336	32,470
Military Personnel - PCS	-42,886	-44,596	-184,407
Other	0	0	495
Homeowners Assistance Program	153	29	9,210
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-42,289	-45,370	-87,277

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#### BASE CLOSURE AND REALIGNMENT 1991 COMMISSION PACKAGE DESCRIPTION

#### U.S. Air Force/Bergstrom Air Force Base, Texas

Closure Package: Bergstrom AFB, Texas, closed and assigned RF-4 aircraft retired in FY 1993. The Air Force Reserve units will remain in a cantonment area if the base is converted to a civilian airport. In this case, funds will be required for construction of facilities in later years. As of the writing of this document, the community is considering if Bergstrom should be turned into a civilian airport.

#### **One Time Implementation Costs:**

#### Military Construction:

Location	Project Title	Fiscal Year of Award	Amount (\$000)
FY 1994			
*Bergstrom AFB	Alt Admin Facility	1994	650
*Bergstrom AFB	Alt Maintenance Shops	1994	4,750
*Bergstrom AFB	Alt Base Engr/NDI Shops	1994	1,700
*Bergstrom AFB	Isolate Utilities/Fence	1994	1,000
*Bergstrom AFB	<b>Munitions Complex</b>	1994	2,650
*Bergstrom AFB	Alt Support Facilities	1994	2,250
Total 1994			13,000

<sup>\*</sup> DD 1391 included for revised project

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0

<u>Savings</u>: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations..

### Bergstrom AFB, Texas Package

FY 1994 Forms 1391 (Military Construction Project Data)

1. COMPONENT								2.	DATE
	F?	Y 1994 MILITARY CO	CNSTRUCT	ION PRO	<b>DJECT</b>	DATA	١.		
USAFR		(compute	er gener						
3. INSTALLAT	3. INSTALLATION AND LOCATION 4								
	BASE C	LOSURI	E-ALI	ER AI	MINC	1-			
	BERGSTROM AIR FORCE BASE, TEXAS ISTRATION FACS FOR C								
5. PROGRAM EI	LEMENT	6. CATEGORY CODE	7. PROJ	ECT NUI	MBER	8. F	ROJE	CT (	COST(\$000)
55396F		171-443	<del></del>	949002					650
		9. COS:	r estima	TES					
					ļ		UNI	- 1	COST
		ITEM		U/M	QUAN'	YTIT	COS:	<u> </u>	(\$000)
		ADMINISTRATION FA	ACS						
FOR CANTONME				LS					558
1		AND SECTION		LS					(65)
ALTER BASE				LS					(50)
ALTER 10TH	-			LS	l				(185)
ALTER 10TH	•			LS					( 60)
924TH MEDIC	•			LS					( 60)
924TH COMM	AND PO	ST		LS					(120)
MWR BILLET	ING			LS					( <u>18</u> )
SUBTOTAL									558
CONTINGENCY									<u>_56</u>
TOTAL CONTRAC						614			
SUPERVISION,		ļ				_37			
	TOTAL REQUEST								651
TOTAL REQUES:	r (ROU	NDED)							650
									ļ

10. Description of Proposed Construction: Alter existing space in various facilities by demolishing walls, and adding new walls and finishes. Work includes all necessary utilities and alterations to existing utilities.

11. REQUIREMENT: As required.

PROJECT: Alter administraion facilities for cantonment.

REQUIREMENT: Realignment of Bergstrom AFB, TX. Alteration of administration space is required to house the 924th Command Section(B4555), Base Operations(B4555), Base Operating Support (BOS) & 10th Air Force Headquarters (B2202), 924th Medical Squadron(B2202), 924th Support Group, MWR Billeting(B2103), 10th Civil Engineering Flight (CEF)(B2003), PRIME RIBS, and 924th Command Post(B4531).

<u>CURRENT SITUATION</u>: Upon realignment of Bergstrom AFB the Air Force Reserve will consolidate its units into a cantonment area. Existing space within the cantonment can be altered and reconfigured to meet the requirements of this project.

IMPACT IF NOT PROVIDED: Without the alterations provided by this project the Reserves will not be able to properly sustain their mission at Bergstrom AFB.

<u>ADDITIONAL</u>: Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide".

1. COMPONENT	1		·····				-	2	DATE
1. COMPONENT	E-1	7 1994 MILITARY (	ากพระหมากา	TON D	DO.	ገድሮጥ <u>ከ</u> ልጥል		۷٠	DATE
USAFR	•		ter gener			JECI DAIA	•		
3. INSTALLAT	ION ANI		Jot Kond		OJI	ECT TITLE	:		
						OSURE-ALT	-	AIN.	TENANCE
BERGSTROM AI	R FORCE	E BASE, TEXAS		SHOPS					
	D. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJECT NUMBER 8. PROJ							T (	COST(\$000)
55396F		214-425		94900	<u>6</u>				4,750
	_	9. CO	ST ESTIMA	TES					
							UNI		COST
		ITEM			_	QUANTITY	COS	<u>r</u>	(\$000)
	_	MAINTENANCE SHO	PS	LS					4,065
•		INT FACILITY		LS					(1,900)
ALTER POL				LS	1				( 390)
t .		ICLE MAINT FACIL	ITY	LS	1				( 490)
		ICLE PARKING		LS					( 380)
ADD AIRCRA		<del></del>		LS	- 1				( 350)
•		N STORAGE FACILI	TY	LS					( 135)
ALTER POL	STORAG	E		LS					( <u>420</u> )
SUBTOTAL					- 1				4,065
CONTINGENCY	•	_							407
TOTAL CONTRA			4 - 4 - 4						4,472
		CTION AND OVERHE	AD (6%)						268
TOTAL REQUEST					- [				4,740
TOTAL REQUEST (ROUNDED)									4,750
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ļ					- }				
<u></u>				i					

10. Description of Proposed Construction: Alter existing facilities and add to existing facilities to match existing construction. Includes all utilities and necessary support.

11. REQUIREMENT: As required.

PROJECT: Alter Vehicle Maintenance Facility(B4577), POL Operations(B4532) and POL storage. Add Refueler Vehicle Maintenance Facility/Parking, Aircraft Paint Booth Facility, and Liquid Oxygen (LOX) Storage.

REQUIREMENT: Realignment of Bergstrom AFB, TX. Alterations to various facilities are required to house vehicle maintenance administration/shop, and POL Operations. New facilities are required for an aircraft paint booth, a refueler vehicle maintenance shop, LOX storage, and a refueler parking area. Alteration of the existing POL storage is required to provide a fuels loading capability.

CURRENT SITUATION: Upon realignment of Bergstrom AFB, the Air Force Reserve will consolidate its units into a cantonment area. Currently all of the facilities required by this project are outside of the cantonment area. There are facilities within the cantonment area that can be altered for Vehicle Maintenance and POL Operations. There are no facilities in the cantonment that can be adequately altered for the Aircraft Paint Booth, the LOX Storage, and the Refueler Maintenance Shop/Parking.

IMPACT IF NOT PROVIDED: Without the alterations and new facilities provided by this project, the Reserves will not be able to properly sustain their mission at Bergstrom AFB.

<u>ADDITIONAL</u>: Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide".

1. COMPONENT										2.	DATE
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		BASE, TEXAS					R/NDI				000(1000)
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55396F		219-944	TOST F	STIMA		כט					1,700
	·····	<u> </u>	,001 L	OIIIM.	1				UNIT	· 1	COST
1		ITEM			U	/M	QUANT	CITY	COST	· 1	(\$000)
BASE CLOSURE-	ALTER	BASE ENGINEER	/NDI								
SHOPS		•			L	S				1	1,466
ALTER BCE A	ADMIN/S	SHOPS/STORAGE			S	F	27,0	000		48	(1,296)
ALTER NDI	SHOP				S	F	2,0	000		85	( <u>170</u> )
SUBTOTAL											1,466
CONTINGENCY	•										<u> 147</u>
TOTAL CONTRAC				>	f						1,613
		CTION AND OVER	HEAD (	6%)							97
TOTAL REQUEST							ŀ				1,710
TOTAL REQUES?	r (ROUI	NDED)									1,700
					-						
					]						
10. Descript	tion of	f Proposed Cons	struct	ion:	Alt	er	exis	ting	SDAC	≥ by	7

10. Description of Proposed Construction: Alter existing space by demolishing walls and adding new walls and finishes. Work includes all necessary utilities, and alterations to existing utilities.

PROJECT: Alter Base Civil Engineering Administration, Shops, and Storage (B4580) and alter Non-Destructive Inspection (NDI) Shop(B4582).

REQUIREMENT: Realignment of Bergstrom AFB, TX. Alteration of space is required to provide BCE administration, shops and storage. BCE shop space is required for carpentry, plumbing/heating, refrigeration, electrical, sheet-metal, welding and painting. BCE covered storage is required for

the supplies and materials used by the by the BCE organization in its day-to-day operations. Altered space is also required to house a NDI shop.

11. REQUIREMENT: 29,000 LS ADEQUATE: 0 SUBSTANDARD:

CURRENT SITUATION: Upon realignment of Bergstrom AFB, the Air Force Reserve will consolidate its units into a contonment area and assume all Civil Engineering and NDI responsibilities. The current Civil Engineering Facility and NDI Shop are outside of the cantonment and are in an area that will be redeveloped into a commercial airport by the City of Austin. IMPACT IF NOT PROVIDED: Without the alterations provided by this project, the Reserves will not be able to properly sustain their mission at Bergstrom AFB.

<u>ADDITIONAL</u>: Funding is to be provided by the Base closure Account. There is no scope/criteria for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide".

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1. COMPONENT									2.	DATE
İ	F	Y 1994 MILITARY CO				)JECT	DATA	.		1
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		E BASE, TEXAS				RIMETE				
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55396F		800-100	BJHZ							1,000
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								UNIT		COST
		ITEM		!	U/M	QUANT	TTY	_cos1		(\$000)
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PERIMETER FEN					LS					900
		S AND METERING			LS		ĺ			( 400)
PERMETER SE		Y FENCE		- 1	LS					( 300)
GATE ENTRAN	CE			- 1	LS					(200)
SUBTOTAL										900
CONTINGENCY (							1			45
TOTAL CONTRAC										945
		CTION AND OVERHEAD	(6%)			ŀ				57
TOTAL REQUEST										1,002
TOTAL REQUEST	(ROU	NDED)		- 1						1,000
							- 1			
				- 1			1			
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10 Pagarian	<del></del>	f December County				L		<u> </u>		l

10. Description of Proposed Construction: Construct a perimeter security fence, construct an entrance gate, and isolate and meter existing utilities to serve the Air Force Reserve Cantonment area.

11. REQUIREMENT: As required.

<u>PROJECT</u>: Construct a Perimeter Security fence, a Gate Entrance, and isolate utilities.

<u>REQUIREMENT</u>: Realignment of Bergstrom AFB, TX. Adequate quantities of water, gas, and electricity are required to serve the cantonment area. A perimeter security fence is required to contain and protect the cantonment. A gate entrance is required to service control of the cantonment.

CURRENT SITUATION: Upon realignment of Bergstrom AFB, the Air Force Reserve will consolidate its units into a cantonment. The existing base perimeter fence is much larger than the proposed cantonment, which makes a new perimeter fence and gate entrance essential. The City of Austin plans to convert the surrounding active duty base into a major commercial airport. Existing utilities can be altered and metered to serve the cantonment area.

IMPACT IF NOT PROVIDED: Without the work provided by this project, the Reserves will not be able to secure themselves from the surrounding proposed commercial businesses. The Reserves will also not be able to control or meter its utilities.

ADDITIONAL: Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide".

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1. COMPONENT								-	2.	DATE
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3. INSTALLATI	ON AN	D LOCATION		4.	PRO.	JECT 1	TITLE			
		E BASE, TEXAS								OMPLEX
5. PROGRAM EI	5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJ					MBER	8. P	ROJECT	r c	OST(\$000)
55396F		216-642	ВЈН:							2,650
<b></b>	-	9. COS	ESTIM	ATES	3					
								UNIT	١	COST
		ITEM				QUAN		COST	_	(\$000)
BASE CLOSURE-					SF	15,4	100	14	40	2,156
SUPPORTING FA	CILIT	IES								235
UTILITIES					LS	ł				( 85)
PAVEMENTS		_			LS	ļ				( 95)
SITE IMPROV	EMENT	S			LS	1				(55)
SUBTOTAL					l					2,391
CONTINGENCY (		_			1	1				120
TOTAL CONTRAC			. ((#)		<b>\</b>		1			2,511
		CTION AND OVERHEAD	0 (0%)						ĺ	151
TOTAL REQUEST		1222)							İ	2,662
TOTAL REQUEST	(KUU	NUEU)								2,650
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10 December	<del></del>	f Decead County			<u> </u>	<b>!</b>			_	

10. Description of Proposed Construction: Construct a Munitions Complex within the Base Architectural Compatibility Standards. Work includes all necessary utilities.

11. REQUIREMENT: 15,300 SF ADEQUATE: 0 SUBSTANDARD: 0

PROJECT: Construct a Munitions Complex.

REQUIREMENT: Realignment of Bergstrom AFB, TX. Adequade space is required for a Munitions Complex. This facility requires space for inspection, testing, assemble, maintenance, and storage of missiles, munitions, and munition trailers. Space requirements include missle maintenance bay, classroom, office, parts/tool storage, locker space, trailer maintenance bay, paint spray room, covered storage, and igloos. CURRENT SITUATION: Upon realignment of Berstrom AFB, the Air Force Reserve will consolidate its units into a cantonment area. The existing munitions complex is not in the cantonment area and is now in area that will be used for a commercial airport. No facilities exist within the cantonment area that can be used for a Munitions Complex.

IMPACT IF NOT PROVIDED: Without the facility provided by this project the Reserves will not be able to properly sustain their mission at Bergstrom AFB.

<u>ADDITIONAL</u>: Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide".

1. COMPONENT						2.	DATE
	F	7 1994 MILITARY CO	ONS TRUCT	CION PRO	OJECT DATA	<b>\</b>	
USAFR		(compute	er gener				
3. INSTALLAT	ON ANI	LOCATION			JECT TITLE		
				_	LOSURE-ALT	TER SUPPO	ORT
		E BASE, TEXAS		FACILI'		·	
5. PROGRAM ELEMENT   6. CATEGORY CODE   7. PROJEC				IECT NU	MBER   8. I	PROJECT (	COST(\$000)
5520/P		442 750	ינוז מ	2949001			2,250
55396F		442-758	ESTIM			····	2,230
		9. (05)	L ESTITU	1165	1	UNIT	COST
ITEM				1174	QUANTITY		(\$000)
BASE CLOSURE-ALTER SUPPORT FACILITIES				SF	113,000	0002	1,935
		IES ADMIN & STORAG		SF	83,500	18	•
ALTER BASE	CONTRA	ACTING	-	SF	3,000	16	
ALTER DINII	NG HALI	L		SF	18,000	16	
ALTER FITN	ESS CEI	NTER		SF	6,000	16	( 96)
SUBTOTAL							1,935
CONTINGENCY	(10%)						194
TOTAL CONTRAC	CT COST	Γ					2,129
SUPERVISION,	INSPE	CTION AND OVERHEAD	0 (6%)				<u> 128</u>
TOTAL REQUES:				į			2,257
TOTAL REQUES:	r (ROUI	NDED)					2,250
				1			
					i		

10. Description of Proposed Construction: Alter an existing facility by demolishing wall and adding new walls and finishes. Work includes all necessary utilities and alterations to existing utilities.

11. REQUIREMENT: 113,000 SF ADEQUATE: 0 SUBSTANDARD: 0
PROJECT: Alter Base Supply Administration and Warehouse, Base
Contracting, Base Dining Hall, and Physical Fitness Center.

<u>REQUIREMENT</u>: Realignment of Bergstrom AFB, TX. Alteration of existing space is required for a Base Supply Warehouse and it's administrative function. Alteration of space is also required for a Dining Hall, Contracting administrative offices, and a Physical Fitness Center with a weight room.

<u>CURRENT SITUATION</u>: Upon realignment of the Bergstrom AFB the Air Force Reserve will consolidate its units into a cantonment area. The existing Commissary facility can be altered to meet the requirements of this project.

IMPACT IF NOT PROVIDED: Without the alterations provided by this project, the Reserves will not be able to properly sustain their mission at Bergstrom AFB.

<u>ADDITIONAL</u>: Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide".

#### Carswell AFB, Texas Package

Base Closure and Realignment Detail

## BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/CARSWELL AFB, TX (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	6,349	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	6,644	12,222	1,483	0
Operation & Maintenance	0	16,404	7,330	803
Military Personnel - PCS	0	2,332	0	0
Other	0	1,000	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	6,644	38,307	8,813	803
Revenues from Land Sales (-)	0,011	0	0,019	0
Funded from Prior Year Balances	ŭ	v	J	-803
BUDGET REQUEST	6,644	38,307	8,813	0
<b>FUNDED OUTSIDE OF THE ACCOUNT:</b>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	6,029	12,448	3,285
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	6,029	12,448	3,285
SAVINGS:				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	O
- Operations	0	3,294	3,411	3,531
Operation & Maintenance	0	-24,725	-17,685	-18,300
Military Personnel	0	35,842	66,300	68,985
Other	0	0	0	0
Civilian ES	0	-26	-26	-26
Military ES	0	-1,648	-1,648	-1,648
TOTAL SAVINGS	0	14,411	52,026	54,216
NET IMPLEMENTATION COSTS:				
Military Construction	0	6,349	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	-3,294	-3,411	-3,531
Environmental	6,644	12,222	1,483	0
Operation & Maintenance	0	41,129	25,015	19,103
Military Personnel - PCS	0	-33,510	-66,300	-68,985
Other	0	1,000	0	0
Homeowners Assistance Program	0	6,029	12,448	3,285
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	6,644	29,925	-30,765	-50,128

## BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/CARSWELL AFB, TX (DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	0	6,349
Family Housing - Construction	0	0	C
Operations	0	0	C
Environmental	0	0	20,349
Operation & Maintenance	0	0	24,537
Military Personnel - PCS	0	0	2,332
Other	0	0	1,000
Homeowners Assistance Program	0	0	
TOTAL ONE-TIME COSTS	0	0	54,567
Revenues from Land Sales (-)	0	0	(
Funded from Prior Year Balances	•	_	-803
BUDGET REQUEST	0	0	53,764
FUNDED OUTSIDE OF THE ACCOUNT:			
Military Construction	0	0	(
Family Housing - Operations	0	0	(
Environmental	0	0	Č
Operation & Maintenance	0	0	Ó
Other	0	0	(
Homeowners Assistance Program	716	119	22,597
TOTAL FUNDED OUTSIDE THE ACCOUNT	716	119	22,597
SAVINGS:			
Military Construction	0	0	(
Family Housing - Construction	0	0	(
- Operations	3,651	3,774	<b>17,66</b> 1
Operation & Maintenance	-18,911	-19,546	-99,167
Military Personnel	71,∵28	74,588	
Other .	0		
Civilian ES	-26	-26	-20
Military ES	-1,648	-1,648	-1,648
TOTAL SAVINGS	56,468	58,816	235,937
NET IMPLEMENTATION COSTS:			
Military Construction	0	0	6,349
Family Housing - Construction	0	0	
- Operations	-3,651	-3,774	-17,66
Environmental	0	0	20,349
Operation & Maintenance	18,911	19,546	123,70
Military Personnel - PCS	-71,728	-74,588	-315,11
Other	0	0	1,00
Homeowners Assistance Program	716	119	22,59
Revenues from Land Sales (-)	0	0	(
NET IMPLEMENTATION COSTS	-55,752	-58,697	-158,773

#### Carswell AFB, Texas Package

## Base Closure and Realignment Detail BASE CLOSURE AND REALIGNMENT 1991 COMMISSION PACKAGE DESCRIPTION

#### U.S. Air Force/Carswell Air Force Base, Texas

<u>Closure Package</u>: Carswell AFB, Texas, closed in FY 1993. The 301st Tactical Fighter Wing (AFR), 457th Tactical Fighter Squadron (AFR), 73rd Aerial Port Squadron (AFR), and 20th Medical Services Squadron (AFR) remain at Carswell AFB, in a cantonment area.

#### **One Time Implementation Costs:**

Military Construction: N/A

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0

<u>Savings</u>: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force accounts.

### Castle AFB, California Package

**Base Closure and Realignment Detail** 

## BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/CASTLE AFB, CA (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	16,210	0	28,100
Family Housing - Construction	0	0	0	23,068
- Operations	0	0	0	0
Environmental	25,108	20,203	33,169	0
Operation & Maintenance	0	230	10,723	4,870
Military Personnel - PCS	0	0	0	0
Other	0	0	538	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	25,108	36,643	44,430	56,038
Revenues from Land Sales (-)	0	0	0	0
Funded from Prior Year Balances	0	0	0	-56,038
BUDGET REQUEST	25,108	36,643	44,430	0
	25,100	30,043	44,450	v
FUNDED OUTSIDE OF THE ACCOUNT:	•	•	0	•
Military Construction	0	0	0	0
Family Housing - Operations Environmental	0	0	0	0
	0	0	0	0
Operation & Maintenance Other	0	0	0	0
Homeowners Assistance Program	0	7,175	8,636	13,781
TOTAL FUNDED OUTSIDE THE ACCOUNT	•	•	8,636	
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	7,175	8,030	13,781
SAVINGS:				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	3,766
Operation & Maintenance	. 0	0	0	9,686
Military Personnel	0	0	0	27,231
Other	0	0	0	0
Civilian ES	0	0	0	-223
Military ES	0	0	0	-1,189
TOTAL SAVINGS	0	0	0	40,683
<b>NET IMPLEMENTATION COSTS:</b>				
Military Construction	0	16,210	0	28,100
Family Housing - Construction	0	0	0	23,068
- Operations	0	0	0	-3,766
Environmental	25,108	20,203	33,169	0
Operation & Maintenance	0	230	10,723	-4,816
Military Personnel - PCS	0	0	0	-27,231
Other	0	0	538	0
Homeowners Assistance Program	0	7,175	8,636	13,781
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	25,108	43,818	53,066	29,136

## BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/CASTLE AFB, CA (DOLLARS IN THOUSANDS)

	FW 1004	TT 1000	TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction Family Housing - Construction	0	0	44,310
•	0	0	23,068
- Operations Environmental	5 000	0	0 490
	5,000	0	83,480
Operation & Maintenance	0	0	15,823
Military Personnel - PCS	0	0	0
Other	0	0	538
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	5,000	0	167,219
Revenues from Land Sales (-)	0	0	0
Funded from Prior Year Balances	0	0	-56,0
BUDGET REQUEST	5,000	0	111,181
FUNDED OUTSIDE OF THE ACCOUNT:			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	10,765	999	41,356
TOTAL FUNDED OUTSIDE THE ACCOUNT	10,765	999	41,356
SAVINGS:			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	3,894	4,026	11,686
Operation & Maintenance	14,507	15,057	39,250
Military Personnel	46,838	48,706	122,775
Other	0	0	0
Civilian ES	-223	-223	-223
Military ES	-1,189	-1,189	-1,189
TOTAL SAVINGS	65,239	67,789	173,711
<b>NET IMPLEMENTATION COSTS:</b>			
Military Construction	0	0	44,310
Family Housing - Construction	0	0	23,068
- Operations	-3,894	-4,026	-11,686
Environmental	5,000	0	83,480
Operation & Maintenance	-14,507	-15,057	-23,427
Military Personnel - PCS	-46,838	-48,706	-122,775
Other	0	0	538
Homeowners Assistance Program	10,765	999	41,356
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-49,474	-66,790	34,864

#### BASE CLOSURE AND REALIGNMENT 1991 COMMISSION PACKAGE DESCRIPTION

#### U.S. Air Force/Castle Air Force Base, California

<u>Closure Package</u>: Castle AFB, California, will close in FY 1995. The 93 Bombardment Wing will deactivate. Per the 1993 Commission, the bomber and tanker Combat Crew Training missions are redirected to Barksdale AFB, Louisiana (B-52) and Altus AFB, Oklahoma (KC-135).

#### **One Time Implementation Costs:**

#### **Military Construction:**

Location	Project Title	Fiscal Year of Award	Amount (\$000)
FY 1993			
*Barksdale AFB	B-52 Simulator Training Facility	1993	6,500
*Barksdale AFB	Alter B-52 Simulator Facility	1993	580
*Barksdale AFB	Alter Flight Training Facility	1993	1,850
*Barksdale AFB	Student Officers Quarters	1993	2,950
*Barksdale AFB	Add/Alter Academic Facility	1993	1,750
*Barksdale AFB	Add/Alter Target Intelligence Vault	1993	650
*Barksdale AFB	Alter B-52 Training Facilities	1993	430
*Altus AFB	Alter Flight Training Support	1993	1,500
Total FY 1993			16,210
* DD 1391 included	for revised project		
FY 1995			
Altus AFB	Flying Training Facility	1995	1,700
Altus AFB	Student Officers Quarters	1995	7,700
Altus AFB	Add to Apron/Hydrant System	1995	7,900
Altus AFB	Flight Simulator/Academic Facility	1995	10,800
Total FY 95	•		28,100
Family Hou	sing Construction:		
		Fiscal Year	
Location	Project Title	of Award	(\$000)
FY 1995			
Altus AFB	Family Housing (233 UN)	1995	23,068
Total FY 95			23,068

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0

<u>Savings</u>: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

### Castle AFB, California Package

FY 1993 Forms 1391 (Military Construction Project Data)

				1	~	DATE
1. COMPONENT				۷.	DATE	
FY 1994 MILITARY CONSTRUCTION PROJECT DATA			,			
AIR FORCE   (computer general 3. INSTALLATION AND LOCATION 4		JECT T	TTIE			
		LOSURE				ጥር
		NG FAC			ULL	IOR
5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJE					T C	OST(\$000)
J. PROGRAM BERNEAM OF GRANDOM SOFE AND A			••••			(4000)
100.110 171-212 AWUB9	52301					6,500
9. COST ESTIMAT	ES	•				
		1		UNIT	•	COST
ITEM	U/M	QUANT	YTI	COST		(\$000)
BASE CLOSURE-B-52 SIMULATOR TRAINING						
FACILITY -	SF	27,5			1	4,208
FLIGHT SIMULATION TRAINING			00		60	. ,
DEPOT STORAGE			00		25	
OSMT SIMULATOR TRAINING		3,4	00	1	60	
SUPPORTING FACILITIES			1			1,600
UTILITIES	LS					( 450)
OTHER SUPPORTING FACILITIES						(1,150)
SUBTOTAL					1	5,808
CONTINGENCY (5%)						290
TOTAL CONTRACT COST					- 1	6,098
SUPERVISION, INSPECTION AND OVERHEAD (6%)						366
TOTAL REQUEST		}				6,464
TOTAL REQUEST (ROUNDED)						6,500
					ŀ	

10. Description of Proposed Construction: Demolition, site clearing, foundations, reinforced concrete, fencing, and steel structure, electric, and water. A simulator facility with high bay areas, briefing, computer, library and storage areas, and other necessary support.

Air Conditioning: 210 Tons.

11. REQUIREMENT: 84,183 SF ADEQUATE: 18,483 SF SUBSTANDARD: 19,600 SF PROJECT: Construct a B-52 flight simulator training facility to support the new flight crew training mission. This project is due to the Closure of Castle AFB, CA.

REQUIREMENT: Adequate facility to house B-52 weapons system flight simulator training devices in support of B-52's assigned to the base. These simulators represent the latest advances in technology, which include large degree motion capability and visual display of the airborne environment. The full mission simulator will permit the training of pilots in all phases of flight including takeoffs and landings. This equipment will be used to qualify all aircrews in the aircraft and to maintain their proficiency. Increased flight simulator time reduces actual flight time and associated cost while still providing training for crew proficiency.

<u>CURRENT SITUATION</u>: The base must have two flight simulators and two offensive station mission trainer simulators to provide satisfactory training for its flight crews.

IMPACT IF NOT PROVIDED: Aircrews will not be able to train in a cost effective manner. Without simulator facilities crew training cannot be performed. Sufficient flight crews must be trained to support these wartime missions. Crews to meet these wartime taskings will not be available. This could have an adverse impact on the availability of

1. COMPONENT	2. DATE		
FY 1994 MILITARY CONSTRUCTION PROJECT (computer generated)	CT DATA		
3. INSTALLATION AND LOCATION			
BARKSDALE AIR FORCE BASE, LOUISIANA			
4. PROJECT TITLE 5. PROJECT NUMBE			
BASE CLOSURE-B-52 SIMULATOR TRAINING FACILITY	AWUB952301		
BASE CHOSCRE & 72 STROBATOR TRAINING PACIFIT			
aircraft and crew and would be detrimental to our str posture and national security. <u>ADDITIONAL</u> : Funding is to be provided from the Base			
There is no criteria/scope for this project in Part 1 Handbook 1190, "Facility Planning and Design Guide".	II of Military		
200120, 124			
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1. COMPONI	ENT	FY 1994 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
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3. INSTAL	LATÍO	N AND LOCATION	
ADVCDAT E	AID	FORCE BASE, LOUISIANA	
4. PROJECT			PROJECT NUMBER
BASE CLOS	URE-B	3-52 SIMULATOR TRAINING FACILITY	AWUB952301
12. SUPPI	LEMEN	TTAL DATA:	
a. Est	imate	ed Design Data:	
· (1)	Sta	itus:	
		Date Design Started	93 OCT 01
		Parametric Cost Estimates used to develop cost	
		Percent Complete as of Jan 1993	22 272 21
		Date 35% Designed. Date Design Complete	93 DEC 01 94 APR 01
	(e)	Date Design Complete	94 APK UI
(2)	Bas	sis:	
	(a)	Standard or Definitive Design -	
		Where Design Was Most Recently Used -	
(3)	Tot	cal Cost (c) = (a) + (b) or (d) + (e):	(\$000)
	(a)	Production of Plans and Specifications	390
		All Other Design Costs	65
		Total	455
		Contract	273
	(e)	In-house	182
(4)	Con	nstruction Start	94 JUL
<b>.</b>			
ther app	ment ropri	associated with this project will be provided fations: N/A	From
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1. COMPONENT				
11. 00			2.	DATE
FY 1994 MILITARY CONSTRUCTI	ON PRO	DJECT DAT	A	
AIR FORCE (computer genera	ted)			
3. INSTALLATION AND LOCATION 4	. PRO.	JECT TITL	E	}
B	ASE C	LOSURE-AL	TER B-52	1
		TOR FACIL		
5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJE	CT NU	MBER 8.	PROJECT	COST(\$000)
100.110 171-211 AWUB9	52302			580
9. COST ESTIMAT	ES		<del> </del>	
		1	UNIT	COST
ITEM	U/M	QUANTITY	COST	(\$000)
BASE CLOSURE-ALTER B-52 SIMULATOR			:	
FACILITY -	LS			202
B-52 SIMULATOR FACILITY	SF	9,600	21	(202)
SUPPORTING FACILITIES			İ	295
UTILITIES	LS	1	1	(110)
CLASSIFIED VAULT AREA	LS			(135)
COMPUTER FLOOR	LS			(25)
CRANE	LS	<u> </u>		( <u>25</u> )
SUBTOTAL	İ			497
CONTINGENCY (10%)	İ			_50
TOTAL CONTRACT COST			1	547
SUPERVISION, INSPECTION AND OVERHEAD (6%)		1 .		33
TOTAL REQUEST				580
TOTAL REQUEST (ROUNDED)	•	1		580
		-		
		1		
	}	}	1	}

10. Description of Proposed Construction: Building 5650 Interior alterations, vault, raised floor systems, crane support, utilities upgrade and all other necessary associated support.

11. REQUIREMENT: 84,183 SF ADEQUATE: 18,483 SF SUBSTANDARD: 19,600 SF PROJECT: Alter B-52 Simulator Building to support relocation of B-52 Combat Crew Training Squadron (CCTS) flight simulator training systems. This project is due to the closure of Castle AFB, CA.

REQUIREMENT: Construction is required to support the relocation of the B-52 CCTS from Castle AFB CA to Barksdale AFB LA into existing facilities. Building 5650 will house one B-52 Air Refueling Simulator, and the TSSC function. These facilities include instructor offices, administrative support areas, environmentally controlled computer support areas, security control, vaults, mechanical rooms, equipment maintenance areas, and contractor support areas. This facility will train B-52 crews.

CURRENT SITUATION: The base does not posses a B-52H Aerial Refueling

Simulator, or TSSC support function.

IMPACT IF NOT PROVIDED: Without facilities for the simulators, crew training cannot be performed. Sufficient crews must be trained to support wartime missions.

ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide."

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4. PROJECT TIT	FORCE BASE, LOUISIANA	IS DRO	JECT NUM	RED
4. PROJECT III	.LE	J. TRO	JECT NON	DLK
BASE CLOSURE-A	ALTER B-52 SIMULATOR FACILITY	AWU	B952302	
12. SUPPLEMEN	ITAL DATA:			
a. Estimate	ed Design Data:			
(1) Sta	itus:			
	Date Design Started		93 OCT	01
	Parametric Cost Estimates used to develop	p costs		Y
	Percent Complete as of Jan 1993		00 550	2
	Date 35% Designed.		93 DEC 94 APR	
(e)	Date Design Complete		94 APR	01
(2) Bas	sis:			
	Standard or Definitive Design -			
	Where Design Was: Most Recently Used -			
(3) Tot	cal Cost (c) = (a) + (b) or (d) + (e):		(\$	(000
	Production of Plans and Specifications		. 1	34
	All Other Design Costs			64
(c)	Total			98
1	Contract			59
(e)	In-house			39
(4) Con	nstruction Start		94	JUL
b. Equipment	associated with this project will be provi	ided from	i.	
other appropri				
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1. COMPONENT	*								2.	DATE	
	F	Y 1994 MILITARY CO				DJECT	DATA	1			
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3. INSTALLATI	ON AN	D LOCATION	1			JECT T					
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		E BASE, LOUISIANA 6. CATEGORY CODE				NG FAC			77 (	.OCT(	000)
3. PROGRAM EI	LEMENI	o. CALEGORI CODE	/. PRO	JEC.	i NOI	IDEK	0. r	KOJE	. I (	.051(	\$0007
100.110		171-211	IUWA	3952	2303					1,85	0
		<b>.</b>	r estim	ATE:	3						
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		ITEM			U/M	QUANT	ITY	COS'	Γ	(\$0	00)
	ALTER	FLIGHT TRAINING									
FACILITY -					LS	١.,,				,	975
FLIGHT TRAI					SF	18,4	100		53		975)
SUPPORTING FA	ACILIT.	IES			LS					,	610
UTILITIES ASBESTOS RI	TAVOVA				LS						230) 320)
DEMOLITION	ZUOANT				LS						60)
SUBTOTAL										1	,585
CONTINGENCY	(10%)									_	159
TOTAL CONTRAC		T								1	,744
SUPERVISION,	INSPE	CTION AND OVERHEAD	D (6%)							_	105
TOTAL REQUES	r ·	•				1				1	,849
TOTAL REQUEST (ROUNDED)					İ				,	1	,850
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10. Description of Proposed Construction: Building 6328: All electrical, mechanical, and structural necessary to provide administrative and supply support area, and conversion and alteration of existing areas into flight training, life support, and ACE maintenance areas. Demolition of a triple wide trailer inside this hangar is also included.

11. REQUIREMENT: 41,940 SF ADEQUATE: 0 SUBSTANDARD: 0

PROJECT: Alter Building to support relocation of the B-52 Combat Flight
Training facility. This project is due to the closure of Castle AFB.

REQUIREMENT: Alteration is required to support the relocation of the B-52
Flight Training facility from Castle AFB CA to Barksdale AFB, LA. An
adequate facility properly sized and configured for B-52 Flight Courses is
required. These courses are sized for continuous use by 110 students and
70 instructors. These areas contain mock-ups and other training devices.
This facility will train B-52 crews.

<u>CURRENT SITUATION</u>: The facility is presently utilized by a relocating flying squadron. Its size is not sufficient to support B-52 flight training functions.

IMPACT IF NOT PROVIDED: Without facilities for the combat flight crew, training cannot be performed. Sufficient crews must be trained to support wartime missions. Crews to meet these wartime taskings will not be available.

ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide."

1. COMPONENT	FY 1994 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
AIR FORCE	(computer generated)	
	N AND LOCATION	
4. PROJECT TIT	FORCE BASE, LOUISIANA	. PROJECT NUMBER
4. PROJECT III	, <u>, , , , , , , , , , , , , , , , , , </u>	. I ROSECI NOMBER
BASE CLOSURE-A	LITER FLIGHT TRAINING FACILITY	AWUB952303
12. SUPPLEMEN	TAL DATA:	
a. Estimate	ed Design Data:	
(1) Sta	itus:	
	Date Design Started	93 OCT 01
	Parametric Cost Estimates used to develop co	
	Percent Complete as of Jan 1993	2 250 01
	Date 35% Designed. Date Design Complete	93 DEC 01 94 APR 01
(6)	nace negration compress	37 AFR UI
(2) Bas	sis:	
(a)	Standard or Definitive Design -	
(b)	Where Design Was Most Recently Used -	
(3) Tot	cal Cost (c) = (a) + (b) or (d) + (e):	(\$000)
	Production of Plans and Specifications	111
	All Other Design Costs	74
, ,	Total	185
1 ' '	Contract In-house	130 55
(4) Con	struction Start	94 JUL
b. Equipment other appropri	associated with this project will be provided ations: N/A	from
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1. COMPONENT							2. DATE
	FY	1994 MILITA	ARY CO	NSTRUC!	CION PROJECT	DATA	
AIR FORCE		(00	ompute	r gener	ated)	_	
3. INSTALLAT					4. PROJECT S		OFFICERS
BARKSDALE AIR	R FORCE	BASE, LOUIS	SIANA		QUARTERS		
5. PROGRAM EI	LEMENT	6. CATEGORY	CODE	7. PRO	ECT NUMBER	8. PROJEC	T COST(\$000)
100.110		724-417		<u>IUWA</u>	3952304		2,950
		9.	. COST	ESTIM	TES		

9. COST ESTIMAT	ES			
			UNIT	COST
ITEM	U/M	QUANTITY	COST	(\$000)
ITEM  BASE CLOSURE-STUDENT OFFICERS QUARTERS SUPPORTING FACILITIES UTILITIES PAVEMENTS SITE IMPROVEMENTS SUBTOTAL CONTINGENCY (5%) TOTAL CONTRACT COST SUPERVISION, INSPECTION AND OVERHEAD (6%) TOTAL REQUEST TOTAL REQUEST (ROUNDED)	U/M SF LS LS LS	QUANTITY 23,700		

- 10. Description of Proposed Construction: Special concrete foundation, brick structure with standing seam metal roof, utilities and other necessary support. To include private bathrooms and kitchen. POV parking, furnishings, site improvements, and all support is included. Air Conditioning: 30 Tons.
- 11. REQUIREMENT: 125 PN ADEQUATE: 83 PN SUBSTANDARD: 0

  PROJECT: Construct a 42 PN student officers quarters housing facility.

  REQUIREMENT: The 2d Wing needs on-base quarters to support B-52 Combat

  Crew Training Squadron (CCTS) students TDY to Barksdale. Academic load
  will require quarters for 42 students. This project is due to the closure
  of Castle AFB, CA.

CURRENT SITUATION: The existing base VOQ rooms are utilized at 86%. Room is not available in present quarters to handle the additional load imposed by the B-52 CCTS.

IMPACT IF NOT PROVIDED: The majority of CCTS students will have to be quartered off base in contract quarters which will reduce access to base curriculum study assets, resulting in less effective training.

ADDITIONAL: Funding is to be provided from the Base Closure Account.

ADDITIONAL: Funding is to be provided from the Base Closure Account. This project is included in Part II of Military Handbook 1190 "Facility Planning and Design Guide".

. COMPONENT	FY 1994 MILITARY CONSTRUCTION PROJECT DAT	2. DATE
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. INSTALLAT	ION AND LOCATION	
	R FORCE BASE, LOUISIANA	
. PROJECT T	ITLE	5. PROJECT NUMBE
ASE CLOSURE	-STUDENT OFFICERS QUARTERS	AWUB952304
2. SUPPLEM	ENTAL DATA:	
a. Estima	ted Design Data:	
(1) S	tatus:	
( a	) Date Design Started	93 OCT 0
•	) Parametric Cost Estimates used to develop o	osts
	Percent Complete as of Jan 1993	
-	Date 35% Designed.	93 DEC 0
(€	Date Design Complete	94 APR 0
(2) E		
•	) Standard or Definitive Design -	
(b	) Where Design Was Most Recently Used -	
	otal Cost (c) = (a) + (b) or (d) + (e):	(\$00
•	Production of Plans and Specifications	17
•	All Other Design Costs	8
•	) Total	26
•	) Contract	19
(€	) In-house	7
(4) C	onstruction Start	94 JU
. Equipmen	t associated with this project will be provide	ed from
ther approp	riacions: N/A	
	riacions: N/A	
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	LIACIONS: N/A	
	LIACIONS: N/A	

1. COMPONENT			<del></del>	-		· · · · · · · · · · · · · · · · · · ·		12	DATE
1. COM ONEM	FY 1994 MILITARY CONSTRUCTION				N PRO	DJECT DA	TA	ļ .	
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3. INSTALLATION	N ANI					JECT TIT	LE	•	
				l .		LOSURE-A	-	AND	ALTER
		BASE, LOUISIANA				IC FACIL			
5. PROGRAM ÉLEI	MENT	6. CATEGORY CODE	7. PRO.	JEC:	נוא ז	ABER 8.	PROJE	CT (	COST(\$000)
		171 011	A 7 777	2051	205				1 750
1.10.11		171-211	r ESTIM		2 <u>305</u>				1,750
<del> </del>		9. 005	LESIIM	AIE.	<u> </u>	1	UNI	ተ	COST
		ITEM			U/M	QUANTIT		-	(\$000)
BASE CLOSURE-A	DD TO	AND ALTER ACADE	MIC		<u> </u>	30			1,0000
FACILITY -					LS				1,121
ALTER ACADEM	IC F	FACILITY			SF	19,400		15	
ADD TO ACADE	MIC	FACILITY			SF	4,150		200	( 830)
SUPPORTING FAC	ILIT	IES			1				450
UTILITIES					EA	1	250,		
ASBESTOS REM	OVAL				EA	1	200,	000	(
SUBTOTAL	<b>«</b> \								1,571
CONTINGENCY (52 TOTAL CONTRACT		r					ł		79 1,650
		CTION AND OVERHEA	D (6%)						99
TOTAL REQUEST	1101 51	JIION AND OVERGILA	0 (02)						1,749
TOTAL REQUEST (ROUNDED)									1,750
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10. Description of Proposed Construction: Building 5454: All electrical, mechanical, and structural alterations necessary to support the addition of a second floor to the existing facility. Added areas will contain academic and classified classrooms. Work also includes associated area alterations, site work, pavements, and utilities required for support.

11. REQUIREMENT: 41,940 SF ADEQUATE: 0 SUBSTANDARD: 19,400 SF PROJECT: Add/Alter Building to support relocation of the B-52 Combat Crew Training Squadron (CCTS) Academic facilities.

REQUIREMENT: The project is required to support the relocation of the B-52 CCTS from Castle AFB CA to Barksdale AFB LA. Building 5454 will house the CCTS flying training classrooms. The CCTS Flying Training Classroom facility is sized for 110 students continuously, and 70 instructors, with areas for mock-ups and other training devices. facility will train B-52 crews.

CURRENT SITUATION: The facility is presently utilized by a relocating flying squadron. It lacks sufficient size to support the B-52 CCTS and must be altered.

IMPACT IF NOT PROVIDED: Without facilities for the academics function crew training cannot be performed. Sufficient crews must be trained to support wartime missions. Crews to meet these wartime taskings will not be available.

ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide."

IR FORCE (computer generated)  INSTALLATION AND LOCATION  ARKSDALE AIR FORCE BASE, LOUISIANA  PROJECT TITLE  S. PROJECT NUMBER  ASE CLOSURE-ADD TO AND ALTER ACADEMIC FACILITY  AWUB952305	. COMPONENT	FY 1994 MILITARY CONSTRUCTION PROJECT DATA	A 2. DATE
ARKSDALE AIR FORCE BASE, LOUISIANA PROJECT TITLE  S. PROJECT NUMBER ASE CLOSURE-ADD TO AND ALTER ACADEMIC FACILITY  AWUB952305  2. SUPPLEMENTAL DATA:  a. Estimated Design Data:  (1) Status: (a) Date Design Started (b) Parametric Cost Estimates used to develop costs (c) Percent Complete as of Jan 1993  (d) Date 35% Designed. (e) Date Design Complete (f) Date Design Complete (g) Basis: (a) Standard or Definitive Design - (b) Where Design Was Most Recently Used -  (3) Total Cost (c) = (a) + (b) or (d) + (e): (s) Mail Other Design Costs (c) Total (d) Contract (e) In-house  (4) Construction Start  Equipment associated with this project will be provided from	IR FORCE	(computer generated)	
PROJECT TITLE  ASE CLOSURE-ADD TO AND ALTER ACADEMIC FACILITY  2. SUPPLEMENTAL DATA:  a. Estimated Design Data:  (1) Status: (a) Date Design Started (b) Parametric Cost Estimates used to develop costs (c) Percent Complete as of Jan 1993 (d) Date 35% Designed. (e) Date Design Complete (f) Date Design Complete (g) Basis: (a) Standard or Definitive Design - (b) Where Design Was Most Recently Used -  (3) Total Cost (c) = (a) + (b) or (d) + (e): (a) Production of Plans and Specifications (b) All Other Design Costs (c) Total (d) Contract (e) In-house  (4) Construction Start  Equipment associated with this project will be provided from	. INSTALLATIO	N AND LOCATION	
PROJECT TITLE  ASE CLOSURE-ADD TO AND ALTER ACADEMIC FACILITY  2. SUPPLEMENTAL DATA:  a. Estimated Design Data:  (1) Status: (a) Date Design Started (b) Parametric Cost Estimates used to develop costs (c) Percent Complete as of Jan 1993 (d) Date 35% Designed. (e) Date Design Complete (f) Date Design Complete (g) Basis: (a) Standard or Definitive Design - (b) Where Design Was Most Recently Used -  (3) Total Cost (c) = (a) + (b) or (d) + (e): (a) Production of Plans and Specifications (b) All Other Design Costs (c) Total (d) Contract (e) In-house  (4) Construction Start  Equipment associated with this project will be provided from	RARKSDATE ATR	FORCE BASE LOUISIANA	
2. SUPPLEMENTAL DATA:  a. Estimated Design Data:  (1) Status: (a) Date Design Started (b) Parametric Cost Estimates used to develop costs (c) Percent Complete as of Jan 1993 (d) Date 35% Designed. (e) Date Design Complete (f) Date Design Complete (g) Basis: (a) Standard or Definitive Design - (b) Where Design Was Most Recently Used -  (3) Total Cost (c) = (a) + (b) or (d) + (e): (a) Production of Plans and Specifications (b) All Other Design Costs (c) Total (d) Contract (e) In-house (f) Construction Start  (g) JUL  Equipment associated with this project will be provided from	. PROJECT TIT	LE	5. PROJECT NUMBER
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	(4) Cor	struction Start	94 JU
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FY 1994 MILITARY CONSTRUCTION PROJECT DATA   AIR FORCE   (computer generated)   4. PROJECT TITLE   BASE CLOSURE-ADD TO AND ALTER   TARGET INTELLIGENCE VAULT   5. PROGRAM ELEMENT   6. CATEGORY CODE   7. PROJECT NUMBER   8. PROJECT COST(\$000)   1.10.11   171-712   AWUB962308   650	1. COMPONENT			····					12.	DATE
3. INSTALLATION AND LOCATION		F	Y 1994 MILITARY CO	ONSTRUCT	rioi	N PRO	JECT DA	ATA		
BARKSDALE AIR FORCE BASE, LOUISANA  TARGET INTELLIGENCE VAULT  5. PROGRAM ELEMENT   6. CATEGORY CODE   7. PROJECT NUMBER   8. PROJECT COST(\$000)  1.10.11  171-712  AWUB962308  650  9. COST ESTIMATES  ITEM  U/M QUANTITY COST (\$000)  BASE CLOSURE-ADD TO AND ALTER TARGET INTELLIGENCE VAULT ADDITION SF 2,000 190 (380) ALTERATION SF 500 110 (55) SUPPORTING FACILITIES UTILITIES US (65) SUBTOTAL COMMUNICATION SUPPORT LS (35) SUBTOTAL CONTINGENCY (52) TOTAL CONTRACT COST SUPERVISION, INSPECTION AND OVERHEAD (62) TOTAL REQUEST  BASE CLOSURE-ADD TO AND ALTER TARGET INTELLIGENCE VAULT  LS UNIT COST (\$000)  UNIT COST (\$000)  LS (500)  10 (380) 110 (55) 150 150 150 150 150 150 150 150 150 150	AIR FORCE		(compute	er gener	rate	ed)				
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10. Description of Proposed Construction: Concrete masonry unit walls with seismic pilasters, concrete floor slab on gradebeams, concrete roof, supporting utilities, communications. All necessary Support.

Air Conditioning: 8 Tons.

11. REQUIREMENT: 13,706 SF ADEQUATE: 11,206 SF SUBSTANDARD: 500 SF PROJECT: Construct classified storage vault addition and alter interior of target intelligence facility. This project is due to the closure of

Castle AFB, CA.

REQUIREMENT: Barksdale AFB will become host base for the Combat Crew Training Squadron (CCTS) operating a B-52 flight training program. As part of the CCTS beddown, an increase in classified vault storage is necessary for storing emergency war orders (EWO), operation and contingency plans, combat mission folders, training scenarios and classified training documentation.

<u>CURRENT SITUATION</u>: Current facilities cannot support the increase in classified storage vault area demanded by the additional B-52 training mission growth.

IMPACT IF NOT PROVIDED: Inadequate space will not be available for mission critical storage of emergency war orders, classified training documentation and scenarios, operational plans and contingency plans. B-52 flight training will be compromised due to inadequate classified storage space and subsequent overcrowding of existing classified storage areas.

ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide".

Li GOVDOVENIMI	T.	DATE
1. COMPONENT AIR FORCE	FY 1994 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
3. INSTALLATION A		
BARKSDALE AIR FOR	CE BASE, LOUISANA	
4. PROJECT TITLE		JECT NUMBER
BASE CLOSURE-ADD	TO AND ALTER TARGET INTELLIGENCE VAULT AWUE	3962308
12. SUPPLEMENTAL	. DATA:	
a. Estimated D	esign Data:	
(1) Status		
	te Design Started	93 OCT 01
(b) Pa	rametric Cost Estimates used to develop costs ercent Complete as of Jan 1993	Y
(d) Da	ate 35% Designed.	93 DEC 01
	te Design Complete	94 APR 01
(2) Basis:		
E .	andard or Definitive Design -	
(b) Wh	ere Design Was Most Recently Used -	
(3) Total	Cost (c) = $(a) + (b)$ or $(d) + (e)$ :	(\$000)
	oduction of Plans and Specifications	39
	1 Other Design Costs	45
(c) To		84
(d) Co		59
(e) In	ı-house	25
(4) Constr	ruction Start	94 JUL
b. Equipment ass other appropriati	cociated with this project will be provided from ons: N/A	

1. COMPONENT									2.	DATE
FY 1994 MILITARY CONSTRUCTION PROJECT DATA AIR FORCE (computer generated)										
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3. INSTALLAT	LON ANI	D LOCATION		i e		JECT 1				
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BARKSDALE ATT	R FORCE	E BASE, LOUISIANA	1	TRA	TINI	NG FAC	CILIT	TES		
5. PROGRAM EI	LEMENT	6. CATEGORY CODE	7. PRO	JECT	l NUI	1BER	8. P	ROJE	CT (	OST(\$000)
1.10.11		171-211	AWUI	3952	2306					430
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								UNI	<u>r</u>	COST
		ITEM			U/M	QUANT	CITY	cos	r	(\$000)
BASE CLOSURE	-ALTER	B-52 TRAINING								
FACILITIES-					SF	15,400		11	169	
SUPPORTING FA	ACILIT	IES					1			200
UTILITIES					LS					(165)
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SUBTOTAL										369
CONTINGENCY	(10%)									37
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		CTION AND OVERHEA	D (69)				1			
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10. Description of Proposed Construction: Interior alterations, redistributed power and air condition support systems, and all other necessary support.

15,400 SF ADEQUATE: 0 SUBSTANDARD: 0 11. REQUIREMENT: PROJECT: Alter B-52 training facilities to support relocation of B-52 Combat Crew Training School flight simulator training systems and academic classrooms. This project is due to the closure of Castle AFB, California. REQUIREMENT: Building 5141 will house the following B-52 training devices: 1 CPT, 3 T-4(s), and 5 T-40(s). This facility will also provide administrative support for DET 3, TSSC, as well as flight crew briefing rooms. These simulators will permit training of pilots in various phases of flight. This equipment will be used to qualify all aircrews in the aircraft and to maintain proficiency of aircrews. Increased flight simulator time in relationship to actual flight time provides added crew proficiency with the benefit of reduced cost. This project will enable the B-52 Combat Crew Training Squadron (CCTS) to continue training flight crews in temporary facilities, until the permanent facility is renovated. CURRENT SITUATION: Two T-4 simulators exist and will continue to be utilized to support the CCTS; however, the additional simulators must be provided before adequate training can be provided to the B-52 flight crews. The base does not possess any other single facility which would properly temporarily support the academic function. IMPACT IF NOT PROVIDED: Without facilities for the simulators, crew training cannot be performed. Sufficient crews must be trained to support wartime missions. Crews to meet these wartime taskings will not be available. Expensive temporary facilities would have to be rented or

leased, or the academic function would have to be temporarily housed in

1. COMPONENT		2. DATE
	FY 1994 MILITARY CONSTRUCTION PROJECT DAT	A1
AIR FORCE	(computer generated)	
3. INSTALLATI	ON AND LOCATION	
BARKSDALE AIR	FORCE BASE, LOUISIANA	
4. PROJECT TI	TLE	5. PROJECT NUMBER
BASE CLOSURE-	ALTER B-52 TRAINING FACILITIES	AWUB952306

several facilities located considerable distances apart from one another. ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide".

1. COMPONI	ENT	EV 1004 WILLIAMY CONSTRUCTION DROJECT DAT	I .	DATE
AIR FORCE		FY 1994 MILITARY CONSTRUCTION PROJECT DAT (computer generated)	A	
		N AND LOCATION		<del></del>
		FORCE BASE, LOUISIANA		
4. PROJEC	T TIT	LE	5. PROJE	CT NUMBER
BASE CLOS	URE-A	LTER B-52 TRAINING FACILITIES	AWUBS	52306
l2. SUPP	LEMEN	TAL DATA:		
a. Est	imate	d Design Data:		
(1)	Sta	tus:		
	(a)	Date Design Started		93 NOV 15
		Parametric Cost Estimates used to develop of	costs	Y
		Percent Complete as of Jan 1993		<b>x</b>
		Date 35% Designed.		94 JAN 15
	(e)	Date Design Complete		94 APR 01
(2)	Bas	i.		
(2)		Standard or Definitive Design -		
		Where Design Was Most Recently Used -	•	
(3)	Tot	al Cost (c) = (a) + (b) or (d) + (e):		(\$000)
	(a)	Production of Plans and Specifications		25
		All Other Design Costs		48
		Total		73
		Contract		53
	(e)	In-house		20
(4)	Con	struction Start		94 JUL
		associated with this project will be provide	ed from	
other app	ropri	ations: N/A		
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1. COMPONENT								DATE
FY 1994 MILITARY CONSTRUCTION PROJECT DATA								
AIR FORCE (computer generated)								
3. INSTALLATI	ON ANI	LOCATION		4.	PRO.	JECT TITLE	:	
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		E, OKLAHOMA				NG SUPPORT		
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ALTR BLDG 1 ALTR BLDG 1					SF	14,900	10	
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TOTAL CONTRAC		r		į				1,398
SUPERVISION, INSPECTION AND OVERHEAD (6%)							•	84
TOTAL REQUEST							•	1,482
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10. Description of Proposed Construction: Alterations to seven facilites. Work includes roof replacement, electrical and mechanical alterations, installation of air conditioning, alterations to interior partitions, ceilings and floors, modifications to fire protection systems and other necessary support.

11. REQUIREMENT: As required.

<u>PROJECT</u>: Alter various facilities at Altus AFB to provide interim and/or permanent facilities for the KC-135 Combat Crew Training School (CCTS) relocating from Castle AFB.

REQUIREMENT: Closure of Castle AFB. Alterations to various facilities at Altus AFB are required to provide adequate interim or permanent facilities for the KC-135 CCTS. Training production from the CCTS must be maintained, and Castle AFB will close before permanent facilities can be constructed at Altus AFB. This project will make essential alterations to buildings 170, 164 and 116 to provide interim space for the academic function, and will provide essential electrical, mechanical and structural modifications to building 171 to permit interim installation of four of the seven required simulators. The project will alter building 570 to permit interim occupancy by the Consolidated Flight Instructor Course (CFIC) and the KC-135 scheduling function, and will alter buildings 193 and 188 for permanent use as a squadron operations/aircraft maintenance unit facility.

CURRENT SITUATION: Presently there are no available adequate facilities to support the required functions relocating from Castle AFB. The alterations in this project will provide minimum essential facilities necessary to allow continued student production from the CCTS pending completion of permanent facilities at Altus AFB.

1. COMPONENT		2. D	DATE
	FY 1994 MILITARY CONSTRUCTION PRO	JECT DATA	
AIR FORCE	(computer generated)		
	ON AND LOCATION		
ALTUS AIR FOR	RCE BASE, OKLAHOMA		
4. PROJECT T	TLE	5. PROJECT	NUMBER
BASE CLOSURE	ALTER FLIGHT TRAINING SUPPORT	AGGN943	3005

IMPACT IF NOT PROVIDED: The KC-135 CCTS will not be able to maintain the minimum required student production after relocation to Altus AFB. Jeopardized the relocation of the KC-135 CCTS and the closure of Castle AFB.

ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide."

1. COMPONENT	I	<u>_</u>	2 2400								
FY 1994 MILITARY CONSTRUCTION PROJECT DATA											
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J. INSTALLA	ION AND LOCATION										
	ALTUS AIR FORCE BASE, OKLAHOMA										
4. PROJECT I	ITLE	5. PRC	JECT NUMBER								
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BASE CLOSURE-ALTER FLIGHT TRAINING SUPPORT AGGN943005											
12. SUPPLEMENTAL DATA:											
a. Estimated Design Data:											
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	) Date 35% Complete		93 DEC 01								
(d	) Date Design Complete		94 APR 01								
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(e	) In-house										
(4) C	onstruction Start		94 JUL								
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## Castle AFB, California Package

FY 1995 Forms 1391 (Military Construction Project Data)

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CONTINGENCY (5)	<b>Z</b> )										76
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SUPERVISION, II			ERHEA	D (6%)							95
TOTAL REQUEST											1,682
TOTAL REQUEST	(ROU	NDED)					l			İ	1,700
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Facility, inclu											seam
metal roof, al											
upgrades. Fac:	ilit	y includes c	lassr	ooms, b	rie	fing	room	s, i	nstruct	or,	
administrative			inten	ance ar	eas	and	othe:	r ne	cessary	supp	ort.
Air Conditionin											
			ADEQU				NDARD				•
PROJECT: Provi	raes	adequate iad (CRIC) vc_1:	cillt 25 cc	ies for	cne 	e KU	-133 (	cons	olidate	a Fli	gnt
(Stan/Eval), as	nd ti	torio), ku-1. he KC-135 CC	TS A:	rcraft	uar( Mai:	uter uter	ance 1	uval\ Ini+	uation	runct	.10N
REQUIREMENT:										e	
classroom and	flig	ht operation	s spa	ce on t	he i	Elig	htlin	e fo	r the K	- C-135	i
training funct:	ion a	and provides	addi	tional	spac	ce r	equir	ed f	or the	KC-13	35
CCTS aircraft	main	tenance func	tion.				_				
CURRENT SITUAT	<u>ION</u> :	Adequate s	pace	does no	t ex	kist	at A	ltus	AFB.	In	
addition, the	conv	ersion from	an op	eration	al i	KC-1	35 mi:	ssio	n to a	trair	ning
mission with me	ore a	aircraft and	a hi	gner op	eral	lon	ai te	npo	(/,000	tligh	it
hours per year maintenance spa						res	addı	LION	ar airc	rait	
IMPACT IF NOT						han	AMII F	inct	ione ===	11	\ <b>t</b>
have sufficient	t fa	cilities nec	essar	v to be	rfo	rm ti	heir	niss	ion.	- IIC	,,,
ADDITIONAL: FI	undi	ng is to be	provi	ded fro	m th	ne B	ase C	losu	re Acco	unt.	
There is no cr	iter:	ia/scope for	this	projec	t i	a Pa	rt II	of l	Militar	y	
Handbook 1190,	"Fa	cility Plann:	ing a	nd Desi	gn (	Guid	e". ]	Howe	ver, th	is	
project does me	eet 1	the recently	deve	loped g	uida	ance	for	Sq O	ps/AMU		
facilities, as	mod:	ified for the	e CCT	S missi	on.						

1. COMPONENT	The second secon	2. DATE							
FY 1995 MILITARY CONSTRUCTION PROJECT DATA									
AIR FORCE (computer generated)  3. INSTALLATION AND LOCATION									
3. INSTALLATIO	N AND LUCATION								
ALTUS AIR FORCE	E BASE OKLAHOMA								
4. PROJECT TIT		5. PROJECT NUMBER							
BASE CLOSURE-F	LYING TRAINING FACILITY	AGGN953008							
12. SUPPLEMEN	TAL DATA:								
Pani- and	d Design Dates								
a. Estimate	d Design Data:								
(1) Sta	tus:								
1	Date Design Started	93 OCT 01							
(b)	Percent Complete as of Jan 1994	35%							
(c)	Date 35% Complete	93 DEC 01							
(d)	Date Design Complete	94 APR 01							
(4)	•								
(2) Bas									
(a)	Standard or Definitive Design - Where Design Was Most Recently Used -								
(6)	where besign was nost kecentry used								
(3) Tot	al Cost $(c) = (a) + (b)$ or $(d) + (e)$ :	(\$000)							
	Production of Plans and Specifications	·							
	All Other Design Costs								
(c)	Total								
	Contract								
(e)	In-house								
(4) Con	struction Start	94 OCT							
(4) (01	struction start	<b>74 001</b>							
	associated with this project will be provide	ed from							
other appropri	ations: N/A								
	·								
Ì									
1									
1									
1									

1. COMPONENT			2. DATE
F	Y 1995 MILITARY C	ONSTRUCTION PROJECT	DATA
AIR FORCE	(comput	er generated)	
3. INSTALLATION AN ALTUS AIR FORCE BA		4. PROJECT BASE CLOSUR QUARTERS	TITLE E-STUDENT OFFICERS
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST(\$000)
8.57.96	724-417	AGGN953010	7,700

O COST PSTINATES

9. COST ESTIMAT	ES			1
			UNIT	COST
ITEM	א/ט	QUANTITY	COST	(\$000)
BASE CLOSURE-STUDENT OFFICERS QUARTERS	SF	72,000	77	5,544
SUPPORTING FACILITIES				1,365
UTILITIES	LS			( 365)
SITE IMPROVEMENTS	LS			( 415)
PAVEMENTS	LS	[		( 415)
SPECIAL FOUNDATION	LS			( 120)
EMCS CONNECTION	LS			( <u>50</u> )
SUBTOTAL				6,909
CONTINGENCY (5%)	İ	i i		<u>345</u>
TOTAL CONTRACT COST	İ			7,254
SUPERVISION, INSPECTION AND OVERHEAD (6%)		}		435
TOTAL REQUEST				7,689
TOTAL REQUEST (ROUNDED)				7,700
	- ]			}
		1		ļ
	_1			1

10. Description of Proposed Construction: Special concrete foundation, brick structure with standing seam metal roof, utilities and other necessary support. To include private bathrooms and kitchen. Includes POV parking and all necessary support.

Air Conditioning: 250 Tons. Grade Mix: 160 01-03.

11. REQUIREMENT: 160 SF ADEQUATE: 0 SUBSTANDARD: 0 PROJECT: Construct 160 PN Student Officer's Quarters.

REQUIREMENT: Closure of Castle Air Force Base. Provide adequate quarters for unaccompanied officers attending the KC-135 Combat Crew Training School (CCTS) scheduled to relocate from Castle AFB to Altus AFB.

CURRENT SITUATION: Existing facilities are not available at Altus AFB to billet the total number of students attending the newly assigned flying training course. Also, adequate quarters do not exist in the local community to accommodate the students. Based on projected FY-97 data, the officer Average Daily Student Load (ADSL) at Altus AFB will be 363, with an additional daily load of 58 temporary duty personnel, for a total transient officer billeting requirement of 421. The KC-135 CCTS officer

billeting for the 160 officers attending this course.

IMPACT IF NOT PROVIDED: Training cannot be accommodated at Altus AFB.

ADDITIONAL: Funding is to be provided from the Base Closure Account.

This project meets the criteria/scope specified in Part II of Military Handbook 1190, "Facility Planning and Design Guide".

Average Daily Student Load is 160. Therefore, this project provides

		<del></del>								
1. COMPONENT	TV 1005 VII TOLDU GOUGEDUGE		2. DATE							
ATD BODGE	FY 1995 MILITARY CONSTRUCTION PROJECT DATA AIR FORCE (computer generated)									
AIR FORCE (computer generated)  3. INSTALLATION AND LOCATION										
J. INSTALLATI	ON AND LOCATION									
ALTUS AIR FOR	CE BASE, OKLAHOMA									
4. PROJECT TITLE 5. PROJECT NUMBER										
BASE CLOSURE-STUDENT OFFICERS QUARTERS AGGN953010										
12. SUPPLEMENTAL DATA:										
a. Estimat	ed Design Data:									
(1) St	atus:									
	Date Design Started		93 OCT 01							
	Parametric Cost Estimates used to develop c	osts	Y							
	Percent Complete as of Oct 1993		35%							
1 ' '	Date 35% Designed.		93 DEC 01							
(e)	Date Design Complete		94 APR 01							
(2) Ba	ai a									
, , ,	sis: Standard or Definitive Design -									
1 ' '	Where Design Was Most Recently Used -		•							
(3) To	tal Cost (c) = (a) + (b) or (d) + (e):		(\$000)							
	Production of Plans and Specifications		. ,							
	All Other Design Costs									
(c)	Total									
	Contract									
(e)	In-house									
			0.4							
(4) Co	nstruction Start		94 OCT							
b. Equipment other appropr	associated with this project will be provide	d from								
other appropr	iations: N/A									
•										
i										

1. COMPONENT						1	. DATE	
1	Y 1995 MILITARY CO		_	DJECT	DATA	A		
AIR FORCE		er genera						
3. INSTALLATION AN	D LOCATION	1	. PRO.					
	BASE CLOSURE-ADD TO APRON							
ALTUS AIR FORCE BASE, OKLAHOMA AND HYDRANT SYSTEM								
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJE	CT NU	1BER	8. I	PROJECT	COST(\$000)	
8.57.96	121-122	AGGN9					7,900	
<u> </u>	9. COS	r estimat	ES			<del> </del>		
						UNIT	COST	
	ITEM		U/M	QUANT	CITY	COST	(\$000)	
BASE CLOSURE-ADD T	O APRON AND HYDRAI	NT	1				1	
SYSTEM			LS				6,069	
HYDRANT FUELING	SYSTEM		OL			262,94		
APRONS			SY	19,4			3 (1,222)	
PAVED SHOULDER			SY	5,2	200	2	2 ( 114)	
SUPPORTING FACILIT				1			1,020	
UTILITIES, AIRFI		_	LS	1			( 365)	
	, BLAST DEFLECTORS		LS	1		ļ	( 335)	
1	TANKS, PAVEMENTS	)	LS			Ī	( 160)	
REPAIR APRON			LS	<b>†</b>			( <u>160</u> )	
SUBTOTAL							7,089	
CONTINGENCY (5%)		•	1	·	•		354	
TOTAL CONTRACT COS		D ((#)	1				7,443	
SUPERVISION, INSPE	CTION AND OVERHEAD	D (6%)				ļ	447	
TOTAL REQUEST	n.n.n.)		ł				7,890	
TOTAL REQUEST (ROU	INDED)					}	7,900	
			1	l		Ì		
10. Description of	of Pro ored Constru	uction:	Provi	do 18	h-rd.	tant for	-1	
outlets and distri	hution sising U	uccion. Derade pu	LIOAT	nacit	nyu.	ovicti	ng Time	
III hydrant system								
asphalt shoulders								
parking apron. Re								
demolition of tank			111010	ues 11.	eces.	sary su	pport and	
11. REQUIREMENT:		emeric.	<del></del>					
PROJECT: Reconfig		35 concre	te na	rkino	anr	on and	hydrant	
refueling system t	o match required	aircraft	narki	ne nla	an.	J	, ar anc	
REQUIREMENT: Clos						re exis	ting	
KC-135 aircraft pa								
adequate wing tip								
training, and incr								
pressurized hydran								
federal, state and								
CURRENT SITUATION:							fourteen	
aircraft are parke								
clearances in a ve								
towed into place,								
parking criteria,	taxi-out operation	ns presen	t an	accep	tabl	e level	of risk	
for the operations								
students new to th								
the close wing-tip								
unacceptable level								
reconfigure the pa								
criteria, park the								
hydrant fuel outle								
	<u></u>						F	

1. COMPONENT			2. DA	TE
	FY 1995 MILITARY CONSTRUCTION PROJE	ECT DATA	İ	
AIR FORCE	(computer generated)			
3. INSTALLAT	ON AND LOCATION			
ALTUS AIR FO	RCE BASE, OKLAHOMA			
4. PROJECT T		5.	PROJECT	NUMBER
BASE CLOSURE	-ADD TO APRON AND HYDRANT SYSTEM	1	AGGN9530	)11

apron such that the existing hydrants could continue to be used, only eight aircraft could be parked on the ramp, requiring that 16 aircraft be parked elsewhere, including nine in the alert parking area which is over a mile from the main apron and lacks a hydrant refueling system. These aircraft would have to be parked near a hydrant for refueling, and then towed to their parking spot, resulting in an unacceptable increase in maintenance workload. Reconfiguring the parking plan to meet safety criteria and park the minumum number of aircraft near hydrant outlets requires that the ramp be expanded and eighteen new hydrant outlets installed. Installation of the eighteen hydrants also requires that the pump capacity of the existing Type III hydrant system be upgraded to provide sufficient fuel flow.

IMPACT IF NOT PROVIDED: Maintenance efficiency dictates that the existing parking plan continue to be used. The flight instructor will be required to taxi all aircraft from the parking area, and then change places with the student, or all aircraft will have to be towed out of the parking area. Having the instructor change places with the student during taxi will unacceptably degrade student training. Having to tow all aircraft both in and out of parking will present an unacceptaable maintenance workload, and will also degrade training by eliminating the opportunity for the student to taxi from parking. Some aircraft will still have to be parked in the alert parking area. Jeopardizes the closure of Castle AFB. ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide".

11 (0)(0)(0)		2. DATE
1. COMPONENT	FY 1995 MILITARY CONSTRUCTION PROJECT DAT	·
AIR FORCE	(computer generated)	n
3. INSTALLATION		
J. INJIRUMITO		
ALTUS AIR FORCE	E BASE, OKLAHOMA	
4. PROJECT TIT		5. PROJECT NUMBER
BASE CLOSURE-AL	DD TO APRON AND HYDRANT SYSTEM	AGGN953011
	•	
12. SUPPLEMENT	TAL DATA:	
a. Estimated	d Design Data:	
(1) 0		
(1) Stat		02 OCT 01
	Date Design Started	93 OCT 01
	Parametric Cost Estimates used to develop c	
(c)	Percent Complete as of Oct 1993	357
	Date 35% Designed.	93 DEC 01
(e)	Date Design Complete	94 APR 0
(2) Bas:	io.	
	Standard or Definitive Design -	
(6)	Where Design Was Most Recently Used -	
(3) Total	al Cost (c) = (a) + (b) or (d) + (e):	(\$000
1		(\$000
	Production of Plans and Specifications	
	All Other Design Costs	
	Total	
1	Contract	
(e)	In-house	
(4) Con-	struction Start	0/ 00
(4) Con	struction start	94 OC
b. Equipment	associated with this project will be provide	d from
other appropria		
de la companya de la		
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1. COMPONENT					1 -	DATE
F	Y 1995 MILITARY CO			DJECT DATA	<b>A</b>	
AIR FORCE		er gener				
3. INSTALLATION AND	D LOCATION	i		JECT TITLI		
		1		LOSURE-FL		JLATOR/
ALTUS AIR FORCE BAS				IC FACILI		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJ	ECT NU	MBER   8. 1	PROJECT (	COST(\$000)
		1				
8.57.96	171-212		<u>953006</u>			10,800
	9. COS	T ESTIMA	TES	· · · · · · · · · · · · · · · · · · ·	<del></del>	
			- 1		UNIT	COST
	ITEM		<u> </u>	QUANTITY	COST	(\$000)
BASE CLOSURE-FLIGHT	T SIMULATOR/ ACAD	EMIC	1	<u> </u>	<u> </u>	
FACILITY			LS			7,147
FLIGHT SIMULATION	N TRAINING		SF	40,500	130	
FLIGHT TRAINING	CLASSROOM		SF	22,400	84	( 1,882)
SUPPORTING FACILIT	IES		ļ	į	{	2,485
SPECIAL FOUNDATION	ON		LS			( 200)
ELECTRICAL (PRIM	ARY)		LS			( 400)
UTILITIES, SITE	IMPROVEMENT, PAVE	MENTS	LS		1	( 1,735)
EMCS CONNECTION			LS		İ	( 50)
COMM DUCT			LS		1	( <u>100</u> )
SUBTOTAL						9,632
CONTINGENCY (5%)						482
TOTAL CONTRACT COS	T		1	1		10,114
SUPERVISION, INSPE	CTION AND OVERHEAD	D (6%)	1			607
TOTAL REQUEST						10,721
TOTAL REQUEST (ROU	NDED)					10,800
1					l	

10. Description of Proposed Construction: Site improvements, special foundations, reinforced concrete masonry and steel structure, primary and secondary electric, water, sewer, and road upgrades, high bay simulator areas with overhead cranes, fire protection, security and communications systems, raised computer flooring, maintenance areas, briefing rooms, pavements, and other necessary support.

Air Conditioning: 250 Tons.

11. REQUIREMENT: As required.

PROJECT: Flight simulator and academic instructor/classroom facility.

REQUIREMENT: Closure of Castle Air Force Base. Construction is required to provide adequate simulator, and academic classroom and instructor space for KC-135 mission qualification and continuation training. This facility will house six training devices, instructor offices, administrative support areas, environmentally controlled computer support areas, academic classrooms, mechanical equipment, equipment maintenance areas and contractor support space.

<u>CURRENT SITUATION</u>: Adequate facilities are not available to provide the required simulator and academic space necessary to relocate the KC-135 Combat Crew Training Squadron to Altus AFB.

IMPACT IF NOT PROVIDED: Without facilities for the simulators and academic space requirement, crew training cannot be performed.

ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide".

1. COMPONENT	•	2.	DATE
	FY 1995 MILITARY CONSTRUCTION PROJECT DAT	ſA A	
AIR FORCE	(computer generated)		
3. INSTALLA	ION AND LOCATION		
ALTUS AIR FO	RCE BASE, OKLAHOMA		
4. PROJECT	TITLE	5. PROJE	CT NUMBER
BACE CLOCIE	- PITCHT CIMINATOD / ACADEMIC FACILITY	ACCNO	53006
DASE CLOSUR	E-FLIGHT SIMULATOR/ ACADEMIC FACILITY	AGGN	73000
12. SUPPLE	MENTAL DATA:		
a. Estim	ated Design Data:		
1 ' '	tatus:		
	Date Design Started     Date Design Started		93 OCT 01
	Percent Complete as of Jan 1994  Date 35% Complete		35% 93 DEC 01
	l) Date Design Complete		94 APR 01
,	Date besign complete		94 AFR UI
(2)	Basis:		
1 ' '	a) Standard or Definitive Design -		
	) Where Design Was Most Recently Used -		
(2)			(,,,,,,,)
	Total Cost (c) = (a) + (b) or (d) + (e):		(\$000)
	Production of Plans and Specifications     All Other Design Coats		
	o) All Other Design Costs		
	l) Contract		
1	e) In-house		
ì	, 11 110000		
(4)	Construction Start		94 OCT
b. Equipme	at associated with this project will be provide	ed from	
	priations: N/A	3 <b>4</b> 110m	
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## Castle AFB, California Package

FY 1995 Forms 1391 (Family Housing Construction)

1. COMPONENT					,					2.	DATE
	F	7 1995 MILITA	ARY CO	NSTRUCT	CION	PRO	JECT	DATA			
AIR FORCE		(cc	mpute	er gener	ate	d)					
3. INSTALLAT	ON ANI	LOCATION			4.	PRO.	JECT :	ritle	Ξ		
					BAS	E CI	LOSURI	2 - F	AMIL	Y HC	OUSING
ALTUS AIR FOR							PURC				
5. PROGRAM EI	EMENT	6. CATEGORY	CODE	7. PRO.	JECT	. NU	1BER	8. F	ROJE	CT C	OST(\$000)
8.87.41		711-142		AGG				L		2	23,068
		9.	COS1	ESTIMA	ATES						
					-		}		UNI	- 1	COST
		ITEM			$\overline{}$		QUAN'				(\$000)
BRAC FAMILY H		=			i	UN		233	46,	735	10,889
SUPPORTING FA		<del></del>					ĺ				9,935
MAINTENANCI		LITY				LS				i	( 280)
SITE PREPAR						LS					( 795)
ROADS AND I	PAVING				1	LS					(1,800)
UTILITIES	_					LS	ł				(1,770)
LANDSCAPING	}				l	LS					(1,630)
RECREATION					- 1	LS					( 180)
		ONS/GARAGES			l	LS					(3,220)
LAND ACQUIS	STION				l	LS					(260)
SUBTOTAL	/ E # \				į						20,824
CONTINGENCY (					]						1,041
TOTAL CONTRAC		_		. (5 5=							21,865
SUPERVISION,		CIION WND OAR	LKHĽAI	U (3.5%)	<i>,</i>		1				1,203
TOTAL REQUEST	L						1		ļ		23,068
į.					- 1		1		ŀ		1

10. Description of Proposed Construction: Construct family housing units to include heating, cooling, appliances, garages, patios and storage. Support facilities include site grading, flood control and drainage, road systems (including bridges, sidewalks, curb and gutter, utility distribution systems, landscaping, sprinkler systems, maintenance facility, and recreational areas. Includes land purchase (65 Acres).

.86

	NET	PROJECT	\$/	NO.	
UNIT TYPE	<u>AREA</u>	FACTOR	NSF	UNITS	TOTAL COST
JNCO 2BR	950	. 84	55	200	8,778,000
CGO 3BR	1350	. 84	55 <sup>-</sup>	22	1,372,140
FGO 3BR	1400	. 84	55	7	452,760
FGO 4BR	<u>1550</u>	84	<u> 55</u>	4_	286,440
				233	10,889,340

11. REQUIREMENT: 233 UN ADEQUATE: 0 SUBSTANDARD: 0 PROJECT: Construct 233 military family housing units.

<u>REQUIREMENT</u>: Closure of Castle Air Force Base. Project is required to provide adequate family housing for the additional families expected at Altus AFB as a result of the KC-135 combat Crew Training School (CCTS) relocating from Castle AFB.

CURRENT SITUATION: A 1990 Family Housing Survey, and the current MFH Community Plan, show a deficit of 191 family housing units at Altus AFB. In addition, a draft of an ongoing Housing Market Analysis at Altus AFB shows a projected 1998 effective housing deficit of 287 units without accounting for the population increase due to the BRAC move. The CCTS relocating from Castle AFB is expected to add additional accompanied

AREA COST FACTOR

	1. COMPONENT			2. DAT	re .
	FY 199	5 MILITARY CONSTRUCTION PROJECT	DATA		
i	AIR FORCE	(computer generated)			
	3. INSTALLATION AND LO	CATION			
i	ALTUS AIR FORCE BASE, (	KLAHOMA			
	4. PROJECT TITLE		5. PR	OJECT N	NUMBER
	BASE CLOSURE - FAMILY I	HOUSING & LAND PURCHASE	AG	GN95401	15

enlisted and officer personnel, for a total Base Closure housing requirement of 233 additional units. Altus, Oklahoma, which has a population of approximately 22,000. The next nearest large community is Lawton, Oklahoma, located 50 miles east of Altus AFB. The city of Altus currently does not have sufficient suitable quarters to accept the expected population increase. Also, the city recently gained a large meat packing operation, which further increased pressure on the local housing market.

IMPACT IF NOT PROVIDED: The additional Air force members and their families will have to be housed in unacceptable off-base quarters, or they will be required to live excessive distances from the base to find adequate housing. Either situation will have an adverse affect on morale, performance, and the retention of quality personnel.

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Tri-Service Family Housing Cost Model
SERVICE AIR FORCE
                      LOCATION ALTUS AIR FORCE BASE, OKLAHOMA
BASELINE:
    ( 233 ) ( 1012 ) ( 55 ) = $12,963,50
(No. Units) ( ANSF ) ($/NSF) = 5' Line Cost
                                      <u>$12,963,500</u>
PROJECT FACTORS:
    (0.86)(
                  0.98 ) ( 1\,|\,00 ) = 0.84
    ( ACF ) (Project Size) ( Unit Size ) = Project Factor
HOUSING COST:
         12,963,500 ) ( 0.84 ) = $10,889,340
    ( 5' Line Cost ) (Project Factor) = Housing Cost
( 0 ) (0.86) ( 233) =
    (Solar Unit Cost) ( ACF ) ( Units ) = Total Project Solar Cost
    (( Housing Cost ) + (
                              Solar )) / (No. Units ) = Average Unit Cost
SUPPORTING COST:
      MANAGEMENT OFFICE
                                                              280,000
      MAINTENANCE FACILITY
                                                              795,000
      SITE PREPARATION
      ROADS AND PAVING
                                                            1,800,000
      UTILITIES
                                                           1,770,000
      LANDSCAPING
                                                            1,630,000
      RECREATION
                                                              180.000
      SPECIAL FOUNDATIONS/GARAGES
                                                            3,220,000
      LAND ACQUISTION
                                                              260,000
    Support Cost
                                                            9,935,000
SUMMARY:
           10,889,340 ) + (
                                  0) + (9,935,000) = $20,824,340
       Housing Cost ) + ( Solar Cost ) + ( Support Cost ) = Subtotal
         20,824,340 ) ( 1.050 ) ( 1.055) = $23,068,162 Say: $23,068,000 Subtotal ) (Contingency) ( SIOH ) = Project Cost (Round)
           23,068,000 ) / ( 233 ) ( 1012 ) ( 0.86 ) =
                                                                    $114
      Project Cost ) / (# of Units) ( ANSF ) ( ACF ) = Total Project Cost/SF
 PROJECT SIZE FACTOR - (# OF UNITS)
                                                    UNIT SIZE - (AVG NET SF)
 1 - 4 = 1.15
                  100 - 199 = 1.00
                                                600-749 = 1.05
                                                                  1051-1150 = 0.99
 5 - 19 = 1.10
                  200 - 299 = 0.98
                                                750-849 = 1.03
                                                                  1151-1250 = 0.98
300 - 499 = 0.96
                                                850-949 = 1.01
                                                                  1251 - 1350 = 0.97
                                                950-1050 = 1.00
                                                                  1351+ = 0.96
```

## Eaker AFB, Arkansas Package

**Base Closure and Realignment Detail** 

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/EAKER AFB, AR (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
Operations	0	0	0	0
Environmental	11,029	13,000	0	0
Operation & Maintenance	0	7,981	5,400	1,162
Military Personnel - PCS	0	987	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	11,029	21,968	5,400	1,162
Revenues from Land Sales (-)	0	0	. 0	. 0
Funded from Prior Year Balances	0	0	0	-1,162
BUDGET REQUEST	11,029	21,968	5,400	0
FUNDED OUTSIDE OF THE ACCOUNT:	,		2,.23	
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	5,982	3,092	715
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	5,982	3,092	715
	J	5,752	0,072	, 10
SAVINGS:	•	^	•	0
Military Construction	0	0	0	0
Family Housing - Construction	0	2.065	2.070	2 179
- Operations Operation & Maintenance	0	2,965	3,070	3,178
Military Personnel	. 0	6,826	17,114	17,777
Other	0	19,338 0	40,059 0	41,681
Civilian ES	0	-234	-234	-234
Military ES	0	-1,031	-1,031	-234 -1,031
Williary 123	U	-1,051	-1,051	-1,051
TOTAL SAVINGS	0	29,129	60,243	62,636
<b>NET IMPLEMENTATION COSTS:</b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	-2,965	-3,070	-3,178
Environmental	11,029	13,000	0	0
Operation & Maintenance	0	1,155	-11,714	-16,615
Military Personnel - PCS	0	-18,351	-40,059	-41,681
Other	0	0	0	0
Homeowners Assistance Program	0	5,982	3,092	715
F.evenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	11,029	-1,179	-51,751	-60,759

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/EAKER AFB, AR (DOLLARS IN THOUSANDS)

Military Construction         0         0           Family Housing - Construction         0         0           - Operations         0         0           Environmental         800         0           Operation & Maintenance         0         0           Military Personnel - PCS         0         0           Other         0         0           Homeowners Assistance Program         0         0           TOTAL ONE-TIME COSTS         800         0           Revenues from Land Sales (-)         0         0           Funded from Prior Year Balances         0         0           BUDGET REQUEST         800         0           FUNDED OUTSIDE OF THE ACCOUNT:         0         0           Military Construction         0         0           Family Housing - Operations         0         0           Environmental         0         0           Operation & Maintenance         0         0           Other         0         0           TOTAL FUNDED OUTSIDE THE ACCOUNT         62         50           SAVINGS:         Military Construction         0         0           Tomaily Housing - Construction         0         0	0 0 24,829 14,543 987 0 40,359 0 -1,162 39,197
Family Housing - Construction         0         0           - Operations         0         0           Environmental         800         0           Operation & Maintenance         0         0           Military Personnel - PCS         0         0           Other         0         0           Homeowners Assistance Program         0         0           TOTAL ONE-TIME COSTS         800         0           Revenues from Land Sales (-)         0         0           Funded from Prior Year Balances         0         0           BUDGET REQUEST         800         0           FUNDED OUTSIDE OF THE ACCOUNT:         0         0           Military Construction         0         0           Family Housing - Operations         0         0           Environmental         0         0           Operation & Maintenance         0         0           Homeowners Assistance Program         62         50           TOTAL FUNDED OUTSIDE THE ACCOUNT         62         50           SAVINGS:         Military Construction         0         0           Family Housing - Construction         0         0           - Operation & Maintenance	0 24,829 14,543 987 0 40,359 0 -1,162 39,197
- Operations	24,829 14,543 987 0 40,359 0 -1,162 39,197
Environmental       800       0         Operation & Maintenance       0       0         Military Personnel - PCS       0       0         Other       0       0         Homeowners Assistance Program       0       0         TOTAL ONE-TIME COSTS       800       0         Revenues from Land Sales (-)       0       0         Funded from Prior Year Balances       0       0         BUDGET REQUEST       800       0         FUNDED OUTSIDE OF THE ACCOUNT:         Military Construction       0       0         Family Housing - Operations       0       0         Environmental       0       0         Operation & Maintenance       0       0         Other       0       0         TOTAL FUNDED OUTSIDE THE ACCOUNT       62       50         SAVINGS:       Military Construction       0       0         Family Housing - Construction       0       0         - Operations       3,286       3,397         Operation & Maintenance       18,432       19,118         Military Personnel       43,338       45,066         Other       0       0       0	14,543 987 0 0 40,359 0 -1,162 39,197 0 0 0 0
Military Personnel - PCS       0       0         Other       0       0         Homeowners Assistance Program       0       0         TOTAL ONE-TIME COSTS       800       0         Revenues from Land Sales (-)       0       0         Funded from Prior Year Balances       0       0         BUDGET REQUEST       800       0         FUNDED OUTSIDE OF THE ACCOUNT:         Military Construction       0       0         Family Housing - Operations       0       0         Environmental       0       0         Operation & Maintenance       0       0         Other       0       0         TOTAL FUNDED OUTSIDE THE ACCOUNT       62       50         SAVINGS:         Military Construction       0       0       0         Family Housing - Construction       0       0       0         Family Housing - Construction       0       0       0         Operation & Maintenance       18,432       19,118         Military Personnel       43,338       45,066         Other       0       0         Civilian ES       -234       -234 <td>14,543 987 0 0 40,359 0 -1,162 39,197 0 0 0 0</td>	14,543 987 0 0 40,359 0 -1,162 39,197 0 0 0 0
Military Personnel - PCS       0       0         Other       0       0         Homeowners Assistance Program       0       0         TOTAL ONE-TIME COSTS       800       0         Revenues from Land Sales (-)       0       0         Funded from Prior Year Balances       0       0         BUDGET REQUEST       800       0         FUNDED OUTSIDE OF THE ACCOUNT:         Military Construction       0       0         Family Housing - Operations       0       0         Environmental       0       0         Operation & Maintenance       0       0         Other       0       0         TOTAL FUNDED OUTSIDE THE ACCOUNT       62       50         SAVINGS:         Military Construction       0       0       0         Family Housing - Construction       0       0       0         Family Housing - Construction       0       0       0         Operation & Maintenance       18,432       19,118         Military Personnel       43,338       45,066         Other       0       0         Civilian ES       -234       -234 <td>987 0 0 40,359 0 -1,162 39,197</td>	987 0 0 40,359 0 -1,162 39,197
Other         0         0         0           Homeowners Assistance Program         0         0         0           TOTAL ONE-TIME COSTS         800         0           Revenues from Land Sales (-)         0         0         0           Funded from Prior Year Balances         0         0         0           BUDGET REQUEST         800         0         0           FUNDED OUTSIDE OF THE ACCOUNT:         800         0         0           Military Construction         0         0         0           Family Housing - Operations         0         0         0           Environmental         0         0         0           Operation & Maintenance         0         0         0           Homeowners Assistance Program         62         50         0           TOTAL FUNDED OUTSIDE THE ACCOUNT         62         50           SAVINGS:         SAVINGS:         0         0           Military Construction         0         0         0           Family Housing - Construction         0         0         0           - Operation & Maintenance         18,432         19,118           Military Personnel         43,338         45,066 <td>0 0 40,359 0 -1,162 39,197 0 0 0 0</td>	0 0 40,359 0 -1,162 39,197 0 0 0 0
Homeowners Assistance Program	40,359 0 -1,162 39,197 0 0 0 0
TOTAL ONE-TIME COSTS	0 -1,162 39,197 0 0 0 0 0
Revenues from Land Sales (-)       0       0         Funded from Prior Year Balances       0       0         BUDGET REQUEST       800       0         FUNDED OUTSIDE OF THE ACCOUNT:         Military Construction       0       0         Family Housing - Operations       0       0         Environmental       0       0         Operation & Maintenance       0       0         Other       0       0         Homeowners Assistance Program       62       50         TOTAL FUNDED OUTSIDE THE ACCOUNT       62       50         SAVINGS:       SAVINGS:       SAVINGS:         Military Construction       0       0       0         Family Housing - Construction       0       0       0         - Operation & Maintenance       18,432       19,118         Military Personnel       43,338       45,066         Other       0       0         Civilian ES       -234       -234	0 -1,162 39,197 0 0 0 0 0
Funded from Prior Year Balances         0         0           BUDGET REQUEST         800         0           FUNDED OUTSIDE OF THE ACCOUNT:           Military Construction         0         0           Family Housing - Operations         0         0           Environmental         0         0           Operation & Maintenance         0         0           Other         0         0           Homeowners Assistance Program         62         50           TOTAL FUNDED OUTSIDE THE ACCOUNT         62         50           SAVINGS:         Military Construction         0         0           Family Housing - Construction         0         0         0           Family Housing - Construction         0         0         0           Operation & Maintenance         18,432         19,118           Military Personnel         43,338         45,066           Other         0         0           Civilian ES         -234         -234	39,197 0 0 0 0 0 0
BUDGET REQUEST         800         0           FUNDED OUTSIDE OF THE ACCOUNT:         Secondary Construction         0         0           Military Construction         0         0         0           Environmental         0         0         0           Operation & Maintenance         0         0         0           Other         0         0         0           Homeowners Assistance Program         62         50           TOTAL FUNDED OUTSIDE THE ACCOUNT         62         50           SAVINGS:         SAVINGS:         0         0           Military Construction         0         0         0           Family Housing - Construction         0         0         0           - Operations         3,286         3,397           Operation & Maintenance         18,432         19,118           Military Personnel         43,338         45,066           Other         0         0           Civilian ES         -234         -234	39,197 0 0 0 0 0 0
Military Construction       0       0         Family Housing - Operations       0       0         Environmental       0       0         Operation & Maintenance       0       0         Other       0       0         Homeowners Assistance Program       62       50         TOTAL FUNDED OUTSIDE THE ACCOUNT       62       50         SAVINGS:         Military Construction       0       0         Family Housing - Construction       0       0         - Operation & Maintenance       18,432       19,118         Military Personnel       43,338       45,066         Other       0       0         Civilian ES       -234       -234	0 0 0
Military Construction       0       0         Family Housing - Operations       0       0         Environmental       0       0         Operation & Maintenance       0       0         Other       0       0         Homeowners Assistance Program       62       50         TOTAL FUNDED OUTSIDE THE ACCOUNT       62       50         SAVINGS:         Military Construction       0       0         Family Housing - Construction       0       0         - Operation & Maintenance       18,432       19,118         Military Personnel       43,338       45,066         Other       0       0         Civilian ES       -234       -234	0 0 0
Family Housing - Operations         0         0           Environmental         0         0           Operation & Maintenance         0         0           Other         0         0           Homeowners Assistance Program         62         50           TOTAL FUNDED OUTSIDE THE ACCOUNT         62         50           SAVINGS:           Military Construction         0         0           Family Housing - Construction         0         0           - Operations         3,286         3,397           Operation & Maintenance         18,432         19,118           Military Personnel         43,338         45,066           Other         0         0           Civilian ES         -234         -234	0 0
Operation & Maintenance         0         0           Other         0         0           Homeowners Assistance Program         62         50           TOTAL FUNDED OUTSIDE THE ACCOUNT         62         50           SAVINGS:           Military Construction         0         0           Family Housing - Construction         0         0           - Operations         3,286         3,397           Operation & Maintenance         18,432         19,118           Military Personnel         43,338         45,066           Other         0         0           Civilian ES         -234         -234	0 0
Other         0         0           Homeowners Assistance Program         62         50           TOTAL FUNDED OUTSIDE THE ACCOUNT         62         50           SAVINGS:           Military Construction         0         0           Family Housing - Construction         0         0           - Operations         3,286         3,397           Operation & Maintenance         18,432         19,118           Military Personnel         43,338         45,066           Other         0         0           Civilian ES         -234         -234	0
Homeowners Assistance Program       62       50         TOTAL FUNDED OUTSIDE THE ACCOUNT       62       50         SAVINGS:         Military Construction       0       0         Family Housing - Construction       0       0         - Operations       3,286       3,397         Operation & Maintenance       18,432       19,118         Military Personnel       43,338       45,066         Other       0       0         Civilian ES       -234       -234	_
TOTAL FUNDED OUTSIDE THE ACCOUNT         62         50           SAVINGS:         0         0         0           Military Construction         0         0         0           - Operations         3,286         3,397           Operation & Maintenance         18,432         19,118           Military Personnel         43,338         45,066           Other         0         0           Civilian ES         -234         -234	0.001
SAVINGS:         Military Construction       0       0         Family Housing - Construction       0       0         - Operations       3,286       3,397         Operation & Maintenance       18,432       19,118         Military Personnel       43,338       45,066         Other       0       0         Civilian ES       -234       -234	7,301
Military Construction       0       0         Family Housing - Construction       0       0         - Operations       3,286       3,397         Operation & Maintenance       18,432       19,118         Military Personnel       43,338       45,066         Other       0       0         Civilian ES       -234       -234	9,901
Family Housing - Construction       0       0         - Operations       3,286       3,397         Operation & Maintenance       18,432       19,118         Military Personnel       43,338       45,066         Other       0       0         Civilian ES       -234       -234	
- Operations 3,286 3,397 Operation & Maintenance 18,432 19,118 Military Personnel 43,338 45,066 Other 0 0 Civilian ES -234 -234	
Operation & Maintenance       18,432       19,118         Military Personnel       43,338       45,066         Other       0       0         Civilian ES       -234       -234	_
Military Personnel       43,338       45,066         Other       0       0         Civilian ES       -234       -234	-
Other         0         0           Civilian ES         -234         -234	•
Civilian ES -234 -234	
<b>TOTAL SAVINGS</b> 65,056 67,581	·
NET IMPLEMENTATION COSTS:	
Military Construction 0 0	0
Family Housing - Construction 0	0
- Operations -3,286 -3,397	-15,896
Environmental 800 C	24,829
Operation & Maintenance -18,432 -19,118	-64,724
Military Personnel - PCS -43,338 -45,066	-188,495
Other 0	) (
Homeowners Assistance Program 62 50	9,901
Revenues from Land Sales (-) 0	) (
NET IMPLEMENTATION COSTS -64,194 -67,531	-234,385

### BASE CLOSURE AND REALIGNMENT 1991 COMMISSION PACKAGE DESCRIPTION

#### U.S. Air Force/Eaker Air Force Base, Arkansas

<u>Closure Package</u>: Eaker AFB, Arkansas, closed 15 December 1992. The 97 Bombardment Wing was inactivated as a result of the closure. The B-52G aircraft retired and the assigned KC-135A aircraft were redistributed to other active and Air Reserve Component units in 1991.

#### **One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0

<u>Savings</u>: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

## England AFB, Louisiana Package

**Base Closure and Realignment Detail** 

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/ENGLAND AFB, LA (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	8,986	0	0
Family Housing - Construction	0	0	0	0
Operations	0	0	0	0
Environmental	7,776	14,859	14,416	0
Operation & Maintenance	0	9,325	5,800	1,040
Military Personnel - PCS	0	1,543	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	7,776	34,713	20,216	1,040
Revenues from Land Sales (-)	0	0	0	0
Funded from Prior Year Balances	0	0	0	-1,040
	2.77	24.512	20.216	
BUDGET REQUEST	7,776	34,713	20,216	0
FUNDED OUTSIDE OF THE ACCOUNT:				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	2,864	1,973	327
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	2,864	1,973	327
SAVINGS:				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	1,867	1,933	2,001
Operation & Maintenance	. 0	2,936	21,762	22,586
Military Personnel	0	17,444	32,041	33,338
Other	0	0	0	0
Civilian ES	0	-219	-219	-219
Military ES	0	-859	-859	-859
TOTAL SAVINGS	0	22,247	55,736	57,925
<b>NET IMPLEMENTATION COSTS:</b>				
Military Construction	0	8,986	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	-1,867	-1,933	-2,001
Environmental	7,776	14,859	14,416	0
Operation & Maintenance	0	6,389	-15,962	-21,546
Military Personnel - PCS	0	-15,901	-32,041	-33,338
Other	0	0	0	0
Homeowners Assistance Program	0	2,864	1,973	327
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	7,776	15,330	-33,547	-56,558

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISION USAF/ENGLAND AFB, LA (DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	0	8,986
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	425	0	37,476
Operation & Maintenance	0	0	16,165
Military Personnel - PCS	0	0	1,543
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	425	0	64,170
Revenues from Land Sales (-)	0	0	0
Funded from Prior Year Balances	0	0	-1,040
BUDGET REQUEST	425	0	63,130
FUNDED OUTSIDE OF THE ACCOUNT:			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	17	9	5,190
TOTAL FUNDED OUTSIDE THE ACCOUNT	17	9	5,190
SAVINGS:			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	2,069	2,139	10,009
Operation & Maintenance	23,403	24,253	94,940
Military Personnel	34,664	36,046	153,533
Other Civilian DC	0	0	_
Civilian ES	-219	-219	-219
Military ES	-859	-859	-859
TOTAL SAVINGS	60,136	62,438	258,482
NET IMPLEMENTATION COSTS:			
Military Construction	0	0	8,986
Family Housing - Construction	0	0	0
- Operations	-2,069	-2,139	-10,009
Environmental	425	0	37,476
Operation & Maintenance	-23,403	-24,253	-78,775
Military Personnel - PCS	-34,664	-36,046	-151,990
Other	0	0	0
Homeowners Assistance Program	17	9	5,190
Revenues from Land Sales (-)	0	Ó	0
NET IMPLEMENTATION COSTS	-59,694	-62,429	-189,122

### BASE CLOSURE AND REALIGNMENT 1991 COMMISSION PACKAGE DESCRIPTION

### U.S. Air Force/England Air Force Base, Louisiana

Closure Package: England AFB, Louisiana, closed 15 December 1992.

### **One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues from Land Sales: N/A.

Environmental: \$0

<u>Savings</u>: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

## Grissom AFB, Indiana Package

**Base Closure and Realignment Detail** 

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/GRISSOM AFB, IN (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	11,820	7,100	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	1,354	4,100	481	0
Operation & Maintenance	0	5,329	11,913	0
Military Personnel - PCS	0	0	5,000	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	e	0
TOTAL ONE-TIME COSTS	1,354	21,249	24,494	0
Revenues from Land Sales (-)	0	0	0	0
Funded from Prior Year Balances	0	0	0	0
BUDGET REQUEST	1,354	21,249	24,494	0
-	1,554	21,249	27,77	· ·
FUNDED OUTSIDE OF THE ACCOUNT:	•			
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance Other	0	0	0	0
	0	0	0	0
Homeowners Assistance Program	0	0	10	10
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	10	10
SAVINGS:				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	5,799	6,003
Operation & Maintenance	0	0	6,194	6,761
Military Personnel	0	0	21,523	44,472
Other	0	0	0	0
Civilian ES	0	0	-18	-18
Military ES	0	0	-1,162	-1,162
TOTAL SAVINGS	0	0	33,516	57,236
<b>NET IMPLEMENTATION COSTS:</b>				
Military Construction	0	11,820	7,100	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	-5,799	-6,003
Environmental	1,354	4,100	481	0
Operation & Maintenance	0	5,329	5,719	-6,761
Military Personnel - PCS	0	0	-16,523	-44,472
Other	0	0	0	0
Homeowners Assistance Program	0	0	10	10
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	1,354	21,249	-9,012	-57,226

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/GRISSOM AFB, IN (DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	0	18,920
Family Housing - Construction	0	0	0
Operations	0	0	0
Environmental	2,700	0	8,635
Operation & Maintenance	0	0	17,242
Military Personnel - PCS	0	0	5,000
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	2,700	0	49,797
Revenues from Land Sales (-)	0	0	0
Funded from Prior Year Balances	0	0	0
BUDGET REQUEST	2,700	0	49,797
FUNDED OUTSIDE OF THE ACCOUNT:			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	20
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	20
SAVINGS:			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	6,207	6,416	24,425
Operation & Maintenance	6,994	7,235	27,184
Military Personnel	46,240	48,083	160,318
Other	0	0	
Civilian ES	-18	-18	-18
Military ES	-1,162	-1,162	-1,162
TOTAL SAVINGS	59,441	61,734	211,927
NET IMPLEMENTATION COSTS:			
Military Construction	0	0	18,920
Family Housing - Construction	0	0	0
- Operations	-6,207	-6,416	-24,425
Environmental	2,700	0	8,635
Operation & Maintenance	-6,994	-7,235	-9,942
Military Personnel - PCS	-46,240	-48,083	-155,318
Other	0	0	0
Homeowners Assistance Program	0	0	20
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-56,741	-61,734	-162,110

### BASE CLOSURE AND REALIGNMENT 1991 COMMISSION PACKAGE DESCRIPTION

#### U.S. Air Force/Grissom Air Force Base, Indiana

<u>Closure Package</u>: Grissom AFB, Indiana, will close during FY 94. Funding is for construction at Wright Patterson AFB, Ohio.

#### **One Time Implementation Costs:**

A #***	~ .	. •
Military	( 'Onetr	NUMAN.
IVALILICAL Y	COHSU	uvuvu.

Location Project Title Fiscal Year Amount of Award (\$000)

FY 1994
\*Wright Patt AFB NECAP 1994 7,100

7,100

\* DD 1391 included for revised project

Total FY 1994

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0

<u>Savings</u>: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force accounts.

# Grissom AFB, Indiana Package

FY 1994 Forms 1391 (Military Construction Project Data)

1. COMPONENT					2.	DATE
	FY 1994 MILITARY C	ONSTRUCTIO	N PRO	DJECT DATA	.	
AIR FORCE	(comput	er generat	ed)		1	
3. INSTALLATION A				JECT TITLE	:	
		]				
WRIGHT-PATTERSON				LOSURE-NEA	CP COMPI	EX
5. PROGRAM ELEMEN	T 6. CATEGORY CODE	7. PROJEC	T NUI	MBER 8. P	ROJECT C	OST(\$000)
3.20.15F	211-154	ZHTV94	3204			7,100
	9. COS	T ESTIMATE	<u> </u>			
					UNIT	COST
	ITEM			QUANTITY		(\$000)
BASE CLOSURE-NEAC	P COMPLEX		PN	75	42,000	3,150
SUPPORTING FACILI			Ì	<u> </u>		3,230
	<b>EMENTS/VEHICLE PAR</b>	KING	LS			( 385)
AIRCRAFT GROUND	EQUIP OPS AREA		LS	<u> </u>		( 80)
REFUEL VEHICLE			LS			( 270)
AIRCRAFT GROUND	•		SF	8,500	110	( 935)
ALARM AND TRAF	FIC CONTROL SYS		LS			( 270)
	IG UTILITIES/LIGHTI		LS			( 570)
BLAST FENCE AND	PAVING ALTERATION	IS	LF	800	900	( <u>720</u> )
SUBTOTAL						6,380
CONTINGENCY (5%)						<u>319</u>
TOTAL CONTRACT CO			1			6,699
	ECTION AND OVERHEA	D (6%)				402
TOTAL REQUEST			1	,		7,101
TOTAL REQUEST (RO	OUNDED)					7,100

- 10. Description of Proposed Construction: Construct pre-engineered metal facility on concrete slab for support equip facilities. Concrete, CMU, steel structure for quarters and operations. Construct parking area for refueling and alert vehicles. Install alarms and traffic control system for aircraft and required utilities. Includes aircraft blast fences and alterations to the parking apron. Airfield lighting/access roads. Air Conditioning: 50 Tons.
- 11. REQUIREMENT: As required.

<u>PROJECT</u>: Provide a National Emergency Airborne Command Post (NEACP) Forward Operating Location (FOL). This project is due to the closure of Grissom AFB.

<u>REQUIREMENT</u>: A FOL is required for NEACP which can provide adequate support for mission planning, aircraft service and maintenance and personnel. Personnel must be provided adequate quarters to be rested for nationally critical missions.

<u>CURRENT SITUATION</u>: The NEACP FOL is currently located at Grissom AFB. Wright-Patterson can support similar large aircraft, but must be upgraded to meet the unique requirements of the NEACP E-4. Security, utility support, and adequate facilities are not adequate for this one-of-a-kind asset at Wright-Patterson today.

IMPACT IF NOT PROVIDED: The National Emergency Airborne Command Post will be forced to operate from facilities which provide only minimum mission capabilities. This one-of-a-kind mission may be subject to degradation because of inadequate aircraft mission and personnel support.

ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide".

	<del></del>	<del></del>			
1. COMPONEN			2. DA	TE	ļ
	FY 1994 MILITARY CONSTRUCTION PROJECT DAT	:A			
AIR FORCE	(computer generated)				
3. INSTALLA	TION AND LOCATION				1
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	ERSON AFB, OHIO				
4. PROJECT	TITLE	5. PRO.	JECT	NUMB	ER
		ı			
BASE CLOSUR	E-NEACP COMPLEX	ZHT	<b>79432</b>	04	
12. SUPPLE	MENTAL DATA:				
ĺ					1
a. Estim	ated Design Data:				
-	•				1
(1)	Status:				J
(	a) Date Design Started		93	OCT	01
	b) Parametric Cost Estimates used to develop of	osts			Y
	c) Percent Complete as of Jan 1993				z
	d) Date 35% designed.		93	DEC	~ ]
	e) Date besign Complete			APR	-
`	cy Date Design Complete		74	AL IX	<b>01</b>
(2)	Basis:				
	a) Standard or Definitive Design -				
	b) Where Design Was Most Recently Used -				
1	b) where besign was most kecentry used -				
(3)	Total Cost (c) = (a) + (b) or (d) + (e):			/^0	001
				(\$0	ן ליטט
	a) Production of Plans and Specifications				
	b) All Other Design Costs				
	c) Total				
4	d) Contract				
(	e) In-house				
(4)	Construction Start			94 J	UL
b. Equipme	nt associated with this project will be provide	ed from			
other appro	priations: N/A				•
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# Loring AFB, Maine Package

**Base Closure and Realignment Detail** 

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/LORING AFB, ME (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	7,900	0	0
Family Housing - Construction	0	0	0	0
Operations	0	0	0	0
Environmental	22,830	29,138	25,450	0
Operation & Maintenance	0	9,695	21,930	0
Military Personnel - PCS	0	0	6,000	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	22,830	46,733	53,380	0
Revenues from Land Sales (-)	0	0	0	0
Funded from Prior Year Balances	•	•	•	•
	00.000	46 700	50 000	•
BUDGET REQUEST	22,830	46,733	53,380	0
<b>FUNDED OUTSIDE OF THE ACCOUNT:</b>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	4,921	11,920	10,532
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	4,921	11,920	10,532
SAVINGS:				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	5,912	6,120
Operation & Maintenance	. 0	0	22,833	31,958
Military Personnel	0	0	17,708	34,900
Other	0	0	0	0
Civilian ES	0	0	-429	-429
Military ES	0	0	-1,019	-1,019
TOTAL SAVINGS	0	0	46,453	72,978
NET IMPLEMENTATION COSTS:				
Military Construction	0	7,900	0	0
Family Housing - Construction	0	. 0	0	0
- Operations	0	0	-5,912	-6,120
Environmental	22,830	29,138	25,450	0
Operation & Maintenance	0	9,695	-903	-31,958
Military Personnel - PCS	0	0	-11,708	-34,900
Other	0	0	0	0
Homeowners Assistance Program	0	4,921	11,920	10,532
Revenues from Land Sales (-)	0	0	0	0
	22 620	<b>51</b>	10 047	60 116
NET IMPLEMENTATION COSTS	22,830	51,654	18,847	-62,446

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/LORING AFB, ME (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	TOTAL FY 92 - 97
Military Construction	0	0	7,900
Family Housing - Construction	0	0	0
Operations	0	0	0
Environmental	36,147	24,200	137,765
Operation & Maintenance	0	0	31,625
Military Personnel - PCS	0	0	6,000
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	36,147	24,200	183,290
Revenues from Land Sales (-)	0	0	0
Funded from Prior Year Balances			0
BUDGET REQUEST	36,147	24,200	183,290
FUNDED OUTSIDE OF THE ACCOUNT:			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	671	15	28,059
TOTAL FUNDED OUTSIDE THE ACCOUNT	671	15	28,059
SAVINGS:	•	•	•
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	6,328	6,542	24,902
Operation & Maintenance	33,138	34,373	122,302
Military Personnel Other	36,287 0	37,734	126,629
Civilian ES	- <b>429</b>	0 -429	-429
Military ES	-1,019	-1,019	-1,019
TOTAL SAVINGS	75,753	78,649	273,833
	13,133	70,049	213,033
NET IMPLEMENTATION COSTS:	0	•	7 000
Military Construction Family Housing - Construction	0	0	7,900
Family Housing - Construction - Operations	6 228	6 542	24,002
- Operations Environmental	-6,328 36,147	-6,542 24 200	-24,902
Operation & Maintenance	36,147 -33,138	24,200	137,765
Military Personnel - PCS	-33,138 -36,287	-34,373 -37,734	-90,677
Other	-30,267 0	-37,734 0	-120,629 0
Homeowners Assistance Program	671	15	_
Revenues from Land Sales (-)	0/1	0	28,059 0
•			_
NET IMPLEMENTATION COSTS	-38,935	-54,434	-62,484

### BASE CLOSURE AND REALIGNMENT 1991 COMMISSION PACKAGE DESCRIPTION

### U.S. Air Force/Loring Air Force Base, Maine

Closure Package: Loring AFB, Maine, will close by FY 1994/4.

### **One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force accounts.

# Lowry AFB, Colorado Package

Base Closure and Realignment Detail

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/LOWRY AFB, CO (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	133,624	0	4,000
Family Housing - Construction	0	0	0	0
Operations	0	0	0	0
Environmental	3,045	15,120	0	0
Operation & Maintenance	0	22,456	27,153	C
Military Personnel - PCS	0	0	6,000	C
Other	0	472	0	(
Homeowners Assistance Program	0	0	0	(
TOTAL ONE-TIME COSTS	3,045	171,672	33,153	4,000
Revenues from Land Sales (-)	0	0	0	(
Funded from Prior Year Balances	0	0	0	-4,000
BUDGET REQUEST	3,045	171,672	33,153	.,000
-	3,043	171,072	33,133	•
FUNDED OUTSIDE OF THE ACCOUNT:	0	•	0	,
Military Construction Family Housing - Operations	0	0	0	(
Family Housing - Operations  Environmental	0	0	0	(
Operation & Maintenance	0	0	0	(
Operation & Maintenance Other	0	0	0	(
	0	15	_	
Homeowners Assistance Program	•		0	(
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	15	0	(
SAVINGS:				
Military Construction	0	0	0	(
Family Housing - Construction	0	0	0	(
- Operations	0	0	2,956	3,060
Operation & Maintenance	0	0	14,692	22,39
Military Personnel	0	0	12,446	20,872
Other	0	0	0	(
Civilian ES	0	0	-378	-378
Military ES	0	0	-522	-522
TOTAL SAVINGS	0	0	30,094	46,323
NET IMPLEMENTATION COSTS:				
Military Construction	0	133,624	0	4,000
Family Housing - Construction	0	0	0	(
- Operations	0	0	-2,956	-3,060
Environmental	3,045	15,120	0	(
Operation & Maintenance	0	22,456	12,461	-22,391
Military Personnel - PCS	0	0	-6,446	-20,872
Other	0	472	0	(
Homeowners Assistance Program	0	15	0	(
Revenues from Land Sales (-)	0	0	<b>\</b> 0	(
()			Œ	

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/LOWRY AFB, CO (DOLLARS IN THOUSANDS)

·	•		TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	0	137,624
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	600	0	18,765
Operation & Maintenance	0	0	49,609
Military Personnel - PCS	0	0	6,000
Other	0	0	472
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	600	0	212,470
Revenues from Land Sales (-)	0	0	0
Funded from Prior Year Balances	0	0	-4,000
BUDGET REQUEST	600	0	208,470
FUNDED OUTSIDE OF THE ACCOUNT:			,
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	15
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	15
SAVINGS:			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	3,164	3,271	12,451
operation & Maintenance	23,233	24,118	84,434
Military Personnel - PCS	21,702	22,567	77,587
Other	. 0	. 0	. 0
Civilian ES	-378	-378	-378
Military ES	-522	-522	-522
TOTAL SAVINGS	48,099	49,956	174,472
NET IMPLEMENTATION COSTS:			
Military Construction	0	0	137,624
Family Housing - Construction	0	0	0
- Operations	-3,164	-3,271	-12,451
Environmental	600	0	18,765
Operation & Maintenance	-23,233	-24,118	-34,825
Military Personnel - PCS	-21,702	-22,567	-71,587
Other	0	0	472
Homeowners Assistance Program	0	0	15
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-47,499	-49,956	38,013

## BASE CLOSURE AND REALIGNMENT 1991 COMMISSION PACKAGE DESCRIPTION

### U.S. Air Force/Lowry Air Force Base, Colorado

Closure Package: Lowry AFB, Colorado, closes in 1994.

## **One Time Implementation Costs:**

## Military Construction:

Location	Project Title	Fiscal Year of Award	Amount (\$000)
FY 1993			
Buckley AFB	Relocate District OSI	1993	2,317
Ft. Meade	AFIS Audio Visual School	1 <b>99</b> 3	13,650
Goodfellow AFB	Alter Seismic Sensor Training Facility	1993	670
Keesler AFB	Alter PMEL	1993	7,072
Keesler AFB	Space Systems Facility	1993	517
Keesler AFB	Dining Facility	1993	3,189
Keesler AFB	Alter Dorm (648 PN)	1993	2,100
Keesler AFB	ADAL USAF Clinic	1993	3,400
Keesler AFB	Child Development Center	1993	450
Keesler AFB	Physical Fitness Center	1993	320
Kelly AFB	AF Civ Appellate Review Agency	1 <b>99</b> 3	335
Lackland AFB	Electronic Principles Facility	1 <b>99</b> 3	4,450
Lackland AFB	Alter Tech Training Support Facility	1993	6,800
Lackland AFB	Student Officer Quarters	1993	13,065
Lackland AFB	ADAL Physical Fitness Center	1993	380
Peterson AFB	Area Dental Lab	1 <b>99</b> 3	3,450
Sheppard AFB	Nuclear Weapons Training Facility	1 <b>99</b> 3	7,800
Sheppard AFB	Munition Training Facility	1993	5,400
Sheppard AFB	ADAL Avionics Training Facility	1993	14,200
Sheppard AFB	Aircraft Armament Training Facility	1993	16,300
Sheppard AFB	Dormitory (1770 PN)	1993	13,969
Sheppard AFB	Alter Utility Systems	1993	2,950
Sheppard AFB	Add to Wing Headquarters	1993	820
Sheppard AFB	Physical Fitness Center	1993	4,600
Sheppard AFB	ADAL USAF Clinic	1993	2,500
Sheppard AFB	Add to Chapel	1993	700
Sheppard AFB	Add to Child Development Center	1993	420
*Sheppard AFB	Bakery Kitchen	1993	1,800
Total FY 1993			133,624

<sup>\*</sup> DD 1391 included for project not previously submitted.

FY 1995

Buckley AFB Enlisted Dorm 1995 4,000

Total FY 1995 4,000

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0

<u>Savings</u>: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

# Lowry AFB, Colorado Package

FY 1993 Forms 1391 (Military Construction Project Data)

1. COMPONENT					12.	DATE
FY 1994 MILITARY CONSTRUCTION PROJECT DATA						
AIR FORCE (computer generated)					I	
3. INSTALLATION AND LOCATION 4. PROJECT TITLE						
BASE CLOSURE-CENTRAL PREP					EP	
SHEPPARD AIR FORC	E BASE TEXAS	K	TCHE	N/BAKERY		
5. PROGRAM ELEMEN	T 6. CATEGORY CODE	7. PROJEC	תוא דכ	MBER 8.	PROJECT	COST(\$000)
8.57.96	723-385	VNVP9	53004			1,800
	9. COS	T ESTIMATI	ES	·		
					UNIT	COST
	ITEM		U/M	QUANTITY	COST	(\$000)
BASE CLOSURE-CENT	RAL PREP					
KITCHEN/BAKERY			LS			1,271
CENTRAL PREPARA	TION KITCHEN		SF	5,900	165	( 974)
PASTRY KITCHEN			SF	1,800	165	( 297)
SUPPORTING FACILI	TIES		Į		1	330
UTILITIES			LS		1	( 165)
SITE IMPROVEMEN	TS		LS		1	( 160)
PAVEMENTS LS (					(5)	
SUBTOTAL			1			1,601
CONTINGENCY (5%)			1		1	80

10. Description of Proposed Construction: Concrete foundation and floor slab, structural frame, built-up roof, landscaping and all utilities.

Relocate existing sanitary and storm sewer lines as required.

11. REQUIREMENT: As required.

SUPERVISION, INSPECTION AND OVERHEAD (6%)

TOTAL CONTRACT COST

TOTAL REQUEST (ROUNDED)

TOTAL REQUEST

<u>PROJECT</u>: Construct a 7,700 SF addition to Bldg 61, the Base Cold Storage/Troop Subsistence Warehouse, to house a Central Preparation Kitchen and Bakery for serving base dining halls.

<u>REQUIREMENT</u>: Closure of Lowry AFB, CO. Provide an adequate facility for the central preparation of foods to be cooked and served at the various dining halls serving Sheppard AFB.

CURRENT SITUATION: Six dining halls, all located in student dormitories, serve 7,000 meals daily to permanent party and student enlisted members. This total is projected to rise to 13,000 meals/day by FY 95. A seventh dining hall is under construction. Each kitchen prepares foods for cooking and serving separately, resulting in duplication of effort and excessive floorspace requirements. The Pastry Kitchen is colocated with the base Post Office in a converted dining hall that is a Condition Code 2 structure.

IMPACT IF NOT PROVIDED: Existing food preparation methods will continue
to require excessive manpower and space.

ADDITIONAL: Funding to be provided by the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide".

1,681

1.782

1,800

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1. COMPONE	pr l	2. DA	TF
1. COMPONE	FY 1994 MILITARY CONSTRUCTION PROJECT DATA	1	
AIR FORCE	(computer generated)	ŀ	
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	R FORCE BASE TEXAS		
4. PROJECT	TITLE 5	. PROJECT	NUMBER
BASE CLOSU	RE-CENTRAL PREP KITCHEN/BAKERY	<u>VNVP9530</u>	004
12. SUPPL	EMENTAL DATA:		
a. Esti	nated Design Data:		
-	•		
(1)	Status:		
	(a) Date Design Started		SEP 01
	b) Parametric Cost Estimates used to develop cos	sts	Y
	c) Percent Complete as of Jan 1993		Z
	d) Date 35% Designed.		DEC 01
	(e) Date Design Complete	94	APR 01
(2)	Danier		İ
1	Basis:		
1	(a) Standard or Definitive Design -		
	(b) Where Design Was Most Recently Used -		
(3)	Total Cost (c) = (a) + (b) or (d) + (e):		(\$000)
1	(a) Production of Plans and Specifications		(\$000)
	(b) All Other Design Costs		
	(c) Total		
I .	(d) Contract		
	(e) In-house		
(4)	Construction Start		94 JUL
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	ent associated with this project will be provided	irom	
other appr	opriations: N/A		
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## Lowry AFB, Colorado Package

FY 1995 Forms 1391 (Military Construction Project Data)

1. COMPONENT											
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AIR FORCE				er gener			0201	J			
3. INSTALLATI	ON ANI			, , , , , , , , , , , , , , , , , , ,	4. PR(	)J	ECT 1	TITLE	·		
					BASE (	CL	OSURE	-ENI	ISTED		
BUCKLEY AIR N	IATION!	AL GUARD , CO	LORAL	00	DORMI'				<del></del>		
5. PROGRAM EL	EMENT.	6. CATEGORY	CODE	7. PRO	ECT N	UM	BER	8. F	ROJECT	COST(\$	(000
2.71.34		721-312		CRWI	195305	0				4,000	)
		9.	COS	ESTIM	TES						
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		ITEM				_	QUAN?		COST	(\$00	
BASE CLOSURE-	ENLIST	TED DORMITORY	?		SF		30,0	000	11	0 3,	300
SUPPORTING FA	CILITI	IES									285
UTILITIES					LS	- 1					65)
PAVEMENTS					LS	1					95)
SITE IMPROV	/EMENTS	S			LS					(_	<u>125</u> )
SUBTOTAL	( = e/ \					ı			!	3,	, 585
CONTINGENCY (		_								-	179
TOTAL CONTRAC			2D IIID 4 :	D ((%)						ا ع	764
SUPERVISION,		CTION AND OVE	ERHEA	D (6%)		İ				-	226
TOTAL REQUEST		unnn)									990
TOTAL REQUEST	r (kou	NUEU)			1	- 1				4	,000
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1						- 1					
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10. Descrip	tion o	f Proposed Co	onstr	uction:	Rein	fo	rced	con	crete		
										inter	ior
foundation, f	loor s	labs, masonr	y wal	ls, and	roof	sy	stem	. I	ncludes		ior
	loor si	labs, masonry th-room modu	y wal les,	ls, and laundri	roof es, st	sy or	stem age,	. In	ncludes nge are		ior
foundation, fi	loor s oom-ba ss pav	labs, masonry th-room modu ement and par	y wal les, rking	ls, and laundri , and a	roof es, st ll nec	sy or es	rstem cage, ssary	. In	ncludes nge are		ior
foundation, for partitions, revehicle access Air Condition 11. REQUIRED	loor s com-bat ss pave ning: MENT:	labs, masonry th-room modul ement and par 50 Tons. Gr 1,200 PN A	y wal les, rking rade DEQUA	ls, and laundri , and a <u>Mix: 1</u> TE: 85	roof es, st ll nec 50 El- 0 PN	sy or es E4	rage, sary JBSTA	lou sup	ncludes nge are port. D: 0	eas,	_
foundation,f partitions,re vehicle acces Air Condition	loor s com-bat ss pave ning: MENT:	labs, masonry th-room modul ement and par 50 Tons. Gr 1,200 PN A	y wal les, rking rade DEQUA	ls, and laundri , and a <u>Mix: 1</u> TE: 85	roof es, st ll nec 50 El- 0 PN	sy or es E4	rage, sary JBSTA	lou sup	ncludes nge are port. D: 0	eas,	_
foundation, financial partitions, rovehicle access Air Condition 11. REQUIRED PROJECT: Command personal persona	loor s com-ba ss pave ning: MENT: nstruc connel	labs, masonry th-room modulement and para 50 Tons. Gr 1,200 PN Al t a 150 PN Er from Lowry Al	y wal les, rking rade DEQUA nlist FB, C	ls, and laundri, and a Mix: 1 TE: 85 ed Dorm O.	roof es, st ll nec 50 E1- 0 PN itory	sy or es E4 St	rage, ssary L. JBSTA or re	lou sup NDAR	ncludes nge are port.  D: 0 tion of	Space	_
foundation, from partitions, revehicle access Air Condition 11. REQUIRED PROJECT: Command person REQUIREMENT:	loor s com-ba ss pave ning: MENT: nstruc onnel Clos	labs, masonry th-room modul ement and par 50 Tons. Gr 1,200 PN Ar t a 150 PN Er from Lowry Ar ure of Lowry	y wal les, rking rade DEQUA nlist FB, C AFB,	ls, and laundri, and a Mix: 1 TE: 85 ed Dorm O. CO. P	roof es, st ll nec 50 El- 0 PN itory roperl	or es E4 St fo	rage, ssary JBSTA or re	lousupy NDAR loca	ncludes nge are port.  D: 0 tion of	Space	d
foundation, financial partitions, rowehicle access Air Condition 11. REQUIRES PROJECT: Command person REQUIREMENT:	loor s com-ba ss pave ning: MENT: nstruc onnel Clos	labs, masonry th-room modul ement and par 50 Tons. Gr 1,200 PN Ar t a 150 PN Er from Lowry Ar ure of Lowry	y wal les, rking rade DEQUA nlist FB, C AFB,	ls, and laundri, and a Mix: 1 TE: 85 ed Dorm O. CO. P	roof es, st ll nec 50 El- 0 PN itory roperl	or es E4 St fo	rage, ssary JBSTA or re	lousupy NDAR loca	ncludes nge are port.  D: 0 tion of	Space	d
foundation, financial partitions, rowehicle access Air Condition 11. REQUIRED PROJECT: Command personal persona	loor s com-bass pave ning: MENT: nstruc connel Closs viding	labs, masonry th-room modul ement and par 50 Tons. Gr 1,200 PN Ar t a 150 PN Er from Lowry Ar ure of Lowry some degree	y wal les, rking rade DEQUA nlist FB, C AFB, of i	ls, and laundri, and a Mix: 1 TE: 85 ed Dorm O. CO. P	roof es, st ll nec 50 E1- 0 PN itory roperl al pri	sy or E4 SU fo	ystem rage, ssary JBSTA or re desi acy a	lousupy NDAR loca gned re e	ncludes nge are port.  D: 0 tion of and fu	Space	d
foundation, for partitions, revehicle access Air Condition 11. REQUIRES PROJECT: Concentrate Command person REQUIREMENT: quarters pro-	loor s com-bass pave ning: MENT: nstruc connel Closs viding compli	labs, masonry th-room modulement and para 50 Tons. Grons.	y walles, rking rade DEQUA nlist FB, C AFB, of i e inc	ls, and laundri, and a Mix: 1 TE: 85 ed Dorm O. CO. P	roof es, st ll nec 50 E1- 0 PN itory roperl al pri	sy or E4 SU fo	ystem rage, ssary JBSTA or re desi acy a	lousupy NDAR loca gned re e	ncludes nge are port.  D: 0 tion of and fu	Space	d
foundation, for partitions, revehicle access Air Condition 11. REQUIRED PROJECT: Concommand person REQUIREMENT: quarters prosucessful accessful accessful accession.	loor s com-ba ss pave ning: MENT: nstruc connel Clos viding compli eople ATION:	labs, masonry th-room modulement and para 50 Tons. Gr 1,200 PN Ar t a 150 PN Er from Lowry Ar ure of Lowry some degree shment of the must perform Buckley AN	y wal les, rking rade DEQUA nlist FB, C AFB, of i e inc	ls, and laundri, and a Mix: 1 TE: 85 ed Dorm O. CO. P ndividureasing	roof es, st ll nec 50 E1- 0 PN itory roperl al pri ly com	es E4 St fo	rage, sary JBSTA or re desi acy a licat	lour supy NDAR loca gned re e ed a	ncludes nge are port.  D: 0 tion of and fu ssentia nd impo	Space arnished to toortant	d

ADDITIONAL: Funding is to be provided from the Base Closure Account. This project is included in Part II of Military Handbook 1190, "Facility Planning and Design Guide". Conjunctive funding will be provided by a FY

1995 Regular MILCON project for the 200 PN existing deficiency.

satisfaction for unaccompanied enlisted personnel.

IMPACT IF NOT PROVIDED: Adequate living quarters will continue to be unavailable and result in degradation of morale, productivity, and career

1. COMPONEN	r		2. DATE	
	FY 1995 MILITARY CONSTRUCTION PROJECT DAT	`A		l
AIR FORCE	(computer generated)	↓		
3. INSTALLA	TION AND LOCATION			
	NATIONAL GUARD , COLORADO			
4. PROJECT	ŤITLE	5. PRO	JECT NU	MBER
BASE CLOSUR	E-ENLISTED DORMITORY	CRW	<u> </u>	·
12. SUPPLE	MENTAL DATA:			ļ
a. Estim	ated Design Data:			
(1)	Status:			
	a) Date Design Started		94 FE	B 15
	<ul> <li>Parametric Cost Estimates used to develop of</li> </ul>	costs		Y
	c) Percent Complete as of Jan 1994			2
	d) Date 35% Designed.		94 MA	- 1
	e) Date Design Complete		94 AU	IG 15
(2)	Basis:			
(	a) Standard or Definitive Design -			
(	b) Where Design Was Most Recently Used -			ļ
(2)	Total Cost (c) = (a) + (b) or (d) + (e):		,	
	a) Production of Plans and Specifications		,	\$000)
	b) All Other Design Costs			1
	c) Total			ì
	d) Contract			
	e) In-house			
(4)	Construction Start		94	SEP
b. Equipme	nt associated with this project will be provide	ed from		
other appro	priations: N/A	su ilom	•	
	•			
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## MacDill AFB, Florida Package

**Base Closure and Realignment Detail** 

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/MACDILL AFB, FL (DOLLARS IN THOUSANDS)

Military Construction         0         10,152         0         0           Family Housing - Construction         0         0         0         0         0           Coperations         0         0         0         0         0           Environmental         14,686         18,624         4,706         0           Operation & Maintenance         0         5,500         11,863         0           Military Personnel - PCS         0         0         0         0           Other         0         0         0         0         0           Homeowners Assistance Program         0         0         0         0         0           Revenues from Land Sales (-)         0         0         0         0         0         0           Revenues from Prior Year Balances         0         0         0         0         0         0           Revenues from Land Sales (-)         14,686         34,276         16,656         0         0           Revenues from Land Sales (-)         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Commental   14,686   18,624   4,706   0   0   0   0   0   0   0   0   0	Military Construction	0	10,152	0	0
Environmental   14,686   18,624   4,706   0   Operation & Maintenance   0   5,500   11,863   0   Military Personnel - PCS   0   0   0   0   0   0   0   0   0	Family Housing - Construction	0	0	0	0
Operation & Maintenance         0         5,500         11,863         0           Military Personnel - PCS         0         0         0         0           Other         0         0         0         0           Homeowners Assistance Program         0         0         0         0           Revenues from Land Sales (-)         0         0         0         0           Funded from Prior Year Balances         0         0         0         0           BUDGET REQUEST         14,686         34,276         16,656         0           BUDGET REQUEST         14,686         34,276         16,656         0           BUDGET REQUEST         14,686         34,276         16,656         0           BUDGET REQUEST         14,686         34,276         16,656         0           BUDGET REQUEST         14,686         34,276         16,656         0           BUDGET REQUEST         14,686         34,276         16,656         0           BUDGET REQUEST         14,686         34,276         16,656         0           BUDGET REQUEST         14,686         34,276         16,656         0           BUDGET REQUEST         14,686         34,2	- Operations	0	0	0	0
Military Personnel - PCS         0         0         0           Other         0         0         87         0           Homeowners Assistance Program         0         0         0         0           TOTAL ONE-TIME COSTS         14,686         34,276         16,656         0           Revenues from Land Sales (-)         0         0         0         0         0           Funded from Prior Year Balances         0         0         0         0         0           BUDGET REQUEST         14,686         34,276         16,656         0           EUNDED OUTSIDE OF THE ACCOUNT:           Williary Construction         0         0         0         0           Environmental         0         0         0         0         0           Construction         0	Environmental	14,686	18,624	4,706	0
Other         0         87         0           Homeowners Assistance Program         0         0         0         0           TOTAL ONE-TIME COSTS         14,686         34,276         16,656         0           Revenues from Land Sales (-)         0         0         0         0           Funded from Prior Year Balances         0         0         0         0           BUDGET REQUEST         14,686         34,276         16,656         0           FUNDED OUTSIDE OF THE ACCOUNT:           Military Construction         0         0         0         0           Family Housing - Operations         0         0         0         0           Environmental         0         0         0         0         0           Coperation & Maintenance         0         0         0         0         0         0           Coberation & Maintenance         0	Operation & Maintenance	0	5,500	11,863	0
Homeowners Assistance Program	Military Personnel - PCS	0	0	0	0
TOTAL ONE-TIME COSTS	Other	0	0	87	0
Revenues from Land Sales (-)   0   0   0   0   0   0   0   0   0	Homeowners Assistance Program	0	0	0	0
Funded from Prior Year Balances   0   0   0   0   0   0   0   0   0	TOTAL ONE-TIME COSTS	14,686	34,276	16,656	0
BUDGET REQUEST   14,686   34,276   16,656   0	Revenues from Land Sales (-)	0	0	0	0
Military Construction	Funded from Prior Year Balances	0	0	0	0
Military Construction         0         0         0         0           Family Housing - Operations         0         0         0         0           Environmental         0         0         0         0           Operation & Maintenance         0         0         0         0           Other         0         0         0         0           Homeowners Assistance Program         0         81         26         0           TOTAL FUNDED OUTSIDE THE ACCOUNT         0         81         26         0           SAVINGS:         **MIlitary Construction         0         0         0         0         0           Family Housing - Construction         0<	BUDGET REQUEST	14,686	34,276	16,656	0
Military Construction         0         0         0         0           Family Housing - Operations         0         0         0         0           Environmental         0         0         0         0           Operation & Maintenance         0         0         0         0           Other         0         0         0         0           Homeowners Assistance Program         0         81         26         0           TOTAL FUNDED OUTSIDE THE ACCOUNT         0         81         26         0           SAVINGS:         **MIlitary Construction         0	FUNDED OUTSIDE OF THE ACCOUNT:				
Family Housing - Operations		0	0	O	n
Environmental   0	•		-	_	-
Other         0         0         0           Homeowners Assistance Program         0         81         26         0           TOTAL FUNDED OUTSIDE THE ACCOUNT         0         81         26         0           SAVINGS:           Military Construction         0         0         0         0           Family Housing - Construction         0         0         0         0           Operation & Maintenance         0         0         0         0         0           Operation & Maintenance         0         0         3,628         5,160         16,765         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         6,765         0	• •	0	0	0	0
Other         0         0         0           Homeowners Assistance Program         0         81         26         0           TOTAL FUNDED OUTSIDE THE ACCOUNT         0         81         26         0           SAVINGS:           Military Construction         0         0         0         0           Family Housing - Construction         0         0         0         0           Operation & Maintenance         0         0         0         0         0           Operation & Maintenance         0         0         3,628         5,160         16,765         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         6,765         0	Operation & Maintenance	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT         0         81         26         0           SAVINGS:         Military Construction         0         0         0         0           Family Housing - Construction         0         0         0         0           - Operations         0         0         0         0           Operation & Maintenance         0         0         3,628         5,160           Military Personnel         0         0         0         16,765           Other         0         0         0         0         0           Civilian ES         0         0         -76         -76           Military ES         0         0         -424         -424           TOTAL SAVINGS         0         0         16,728         21,925           NET IMPLEMENTATION COSTS:           Military Construction         0         10,152         0         0         0           Family Housing - Construction         0         0         0         0         0         0           Family Housing - Construction         0         0         0         0         0         0         0         0         0 </td <td>•</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	•	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT         0         81         26         0           SAVINGS:         Military Construction         0         0         0         0           Family Housing - Construction         0         0         0         0           - Operations         0         0         0         0           Operation & Maintenance         0         0         3,628         5,160           Military Personnel         0         0         0         16,765           Other         0         0         0         0         0           Civilian ES         0         0         -76         -76           Military ES         0         0         -424         -424           TOTAL SAVINGS         0         0         16,728         21,925           NET IMPLEMENTATION COSTS:           Military Construction         0         10,152         0         0         0           Family Housing - Construction         0         0         0         0         0         0           Family Housing - Construction         0         0         0         0         0         0         0         0         0 </td <td>Homeowners Assistance Program</td> <td>0</td> <td>81</td> <td>26</td> <td>0</td>	Homeowners Assistance Program	0	81	26	0
Military Construction         0         0         0         0           Family Housing - Construction         0         0         0         0           Operation & Maintenance         0         0         3,628         5,160           Military Personnel         0         0         13,100         16,765           Other         0         0         0         0           Civilian ES         0         0         -76         -76           Military ES         0         0         424         -424           TOTAL SAVINGS         0         0         16,728         21,925           NET IMPLEMENTATION COSTS:           Military Construction         0         10,152         0         0           Family Housing - Construction         0         0         0         0           Family Housing - Construction         0         0         0         0           Environmental         14,686         18,624         4,706         0           Operation & Maintenance         0         5,500         8,235         -5,160           Military Personnel - PCS         0         0         -13,100         -16,765           Othe	•	0	81	26	0
Family Housing - Construction         0         0         0         0           - Operations         0         0         0         0           Operation & Maintenance         0         0         3,628         5,160           Military Personnel         0         0         13,100         16,765           Other         0         0         0         0           Civilian ES         0         0         -76         -76           Military ES         0         0         424         -424           TOTAL SAVINGS         0         0         16,728         21,925           NET IMPLEMENTATION COSTS:           Military Construction         0         10,152         0         0           Family Housing - Construction         0         0         0         0           - Operations         0         0         0         0           Environmental         14,686         18,624         4,706         0           Operation & Maintenance         0         5,500         8,235         -5,160           Military Personnel - PCS         0         0         -13,100         -16,765           Other         0	SAVINGS:				
Operation & Maintenance         0         0         0         0           Military Personnel         0         0         13,100         16,765           Other         0         0         0         0           Civilian ES         0         0         -76         -76           Military ES         0         0         424         -424           TOTAL SAVINGS         0         0         16,728         21,925           NET IMPLEMENTATION COSTS:           Military Construction         0         10,152         0         0           Family Housing - Construction         0         0         0         0           - Operations         0         0         0         0           Environmental         14,686         18,624         4,706         0           Operation & Maintenance         0         5,500         8,235         -5,160           Military Personnel - PCS         0         0         -13,100         -16,765           Other         0         0         87         0           Homeowners Assistance Program         0         81         26         0           Revenues from Land Sales (-)	Military Construction	0	0	0	0
Operation & Maintenance         0         0         3,628         5,160           Military Personnel         0         0         13,100         16,765           Other         0         0         0         0           Civilian ES         0         0         -76         -76           Military ES         0         0         16,728         21,925           NET IMPLEMENTATION COSTS:           Military Construction         0         10,152         0         0           Family Housing - Construction         0         0         0         0           - Operations         0         0         0         0           Environmental         14,686         18,624         4,706         0           Operation & Maintenance         0         5,500         8,235         -5,160           Military Personnel - PCS         0         0         -13,100         -16,765           Other         0         0         0         0         0           Homeowners Assistance Program         0         0         0         0         0           Revenues from Land Sales (-)         0         0         0         0         0         0	Family Housing - Construction	0	0	0	0
Military Personnel         0         0         13,100         16,765           Other         0         0         0         0           Civilian ES         0         0         -76         -76           Military ES         0         0         16,728         21,925           NET IMPLEMENTATION COSTS:           Military Construction         0         10,152         0         0           Family Housing - Construction         0         0         0         0           - Operations         0         0         0         0           Environmental         14,686         18,624         4,706         0           Operation & Maintenance         0         5,500         8,235         -5,160           Military Personnel - PCS         0         0         -13,100         -16,765           Other         0         0         87         0           Homeowners Assistance Program         0         81         26         0           Revenues from Land Sales (-)         0         0         0         0         0	- Operations	0	0	0	0
Other         0         0         0         0           Civilian ES         0         0         -76         -76           Military ES         0         0         424         -424           TOTAL SAVINGS         0         0         16,728         21,925           NET IMPLEMENTATION COSTS:           Military Construction         0         10,152         0         0           Family Housing - Construction         0         0         0         0           - Operations         0         0         0         0           Environmental         14,686         18,624         4,706         0           Operation & Maintenance         0         5,500         8,235         -5,160           Military Personnel - PCS         0         0         -13,100         -16,765           Other         0         0         87         0           Homeowners Assistance Program         0         81         26         0           Revenues from Land Sales (-)         0         0         0         0         0	Operation & Maintenance	0	0	3,628	5,160
Civilian ES         0         0         -76         -76           Military ES         0         0         -424         -424           TOTAL SAVINGS         0         0         16,728         21,925           NET IMPLEMENTATION COSTS:           Military Construction         0         10,152         0         0           Family Housing - Construction         0         0         0         0           - Operations         0         0         0         0           Environmental         14,686         18,624         4,706         0           Operation & Maintenance         0         5,500         8,235         -5,160           Military Personnel - PCS         0         0         -13,100         -16,765           Other         0         0         87         0           Homeowners Assistance Program         0         81         26         0           Revenues from Land Sales (-)         0         0         0         0         0	•	0	0	13,100	16,765
Military ES         0         0         -424         -424           TOTAL SAVINGS         0         16,728         21,925           NET IMPLEMENTATION COSTS:           Military Construction         0         10,152         0         0           Family Housing - Construction         0         0         0         0           - Operations         0         0         0         0           Environmental         14,686         18,624         4,706         0           Operation & Maintenance         0         5,500         8,235         -5,160           Military Personnel - PCS         0         0         -13,100         -16,765           Other         0         0         87         0           Homeowners Assistance Program         0         81         26         0           Revenues from Land Sales (-)         0         0         0         0		0	0	0	0
NET IMPLEMENTATION COSTS:         NET IMPLEMENTATION COSTS:           Military Construction         0         10,152         0         0           Family Housing - Construction         0         0         0         0           - Operations         0         0         0         0           Environmental         14,686         18,624         4,706         0           Operation & Maintenance         0         5,500         8,235         -5,160           Military Personnel - PCS         0         0         -13,100         -16,765           Other         0         0         87         0           Homeowners Assistance Program         0         81         26         0           Revenues from Land Sales (-)         0         0         0         0		0	0		
NET IMPLEMENTATION COSTS:           Military Construction         0         10,152         0         0           Family Housing - Construction         0         0         0         0           - Operations         0         0         0         0           Environmental         14,686         18,624         4,706         0           Operation & Maintenance         0         5,500         8,235         -5,160           Military Personnel - PCS         0         0         -13,100         -16,765           Other         0         0         87         0           Homeowners Assistance Program         0         81         26         0           Revenues from Land Sales (-)         0         0         0         0	Military ES	0	0	-424	-424
Military Construction       0       10,152       0       0         Family Housing - Construction       0       0       0       0         - Operations       0       0       0       0         Environmental       14,686       18,624       4,706       0         Operation & Maintenance       0       5,500       8,235       -5,160         Military Personnel - PCS       0       0       -13,100       -16,765         Other       0       0       87       0         Homeowners Assistance Program       0       81       26       0         Revenues from Land Sales (-)       0       0       0       0	TOTAL SAVINGS	0	0	16,728	21,925
Family Housing - Construction       0       0       0       0         - Operations       0       0       0       0         Environmental       14,686       18,624       4,706       0         Operation & Maintenance       0       5,500       8,235       -5,160         Military Personnel - PCS       0       0       -13,100       -16,765         Other       0       0       87       0         Homeowners Assistance Program       0       81       26       0         Revenues from Land Sales (-)       0       0       0       0	<b>NET IMPLEMENTATION COSTS:</b>				
- Operations         0         0         0         0           Environmental         14,686         18,624         4,706         0           Operation & Maintenance         0         5,500         8,235         -5,160           Military Personnel - PCS         0         0         -13,100         -16,765           Other         0         0         87         0           Homeowners Assistance Program         0         81         26         0           Revenues from Land Sales (-)         0         0         0         0	Military Construction	0	10,152	0	0
Environmental       14,686       18,624       4,706       0         Operation & Maintenance       0       5,500       8,235       -5,160         Military Personnel - PCS       0       0       -13,100       -16,765         Other       0       0       87       0         Homeowners Assistance Program       0       81       26       0         Revenues from Land Sales (-)       0       0       0       0	•	0	0	0	0
Operation & Maintenance       0       5,500       8,235       -5,160         Military Personnel - PCS       0       0       -13,100       -16,765         Other       0       0       87       0         Homeowners Assistance Program       0       81       26       0         Revenues from Land Sales (-)       0       0       0       0	•		0	0	0
Military Personnel - PCS       0       0       -13,100       -16,765         Other       0       0       87       0         Homeowners Assistance Program       0       81       26       0         Revenues from Land Sales (-)       0       0       0       0		14,686	-	4,706	0
Other         0         0         87         0           Homeowners Assistance Program         0         81         26         0           Revenues from Land Sales (-)         0         0         0         0         0	-	0	5,500	8,235	-5,160
Homeowners Assistance Program 0 81 26 0 Revenues from Land Sales (-) 0 0 0	•	0	0	-13,100	-16,765
Revenues from Land Sales (-) 0 0 0 0		0	•	87	0
	_	0	81	26	0
<b>NET IMPLEMENTATION COSTS</b> 14,686 34,357 -46 -21,925	Revenues from Land Sales (-)	0	0	0	0
	NET IMPLEMENTATION COSTS	14,686	34,357	-46	-21,925

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/MACDILL AFB, FL (DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	0	10,152
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,000	0	41,016
Operation & Maintenance	0	0	17,363
Military Personnel - PCS	0	0	0
Other	0	0	87
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	3,000	0	68,618
Revenues from Land Sales (-)	0	0	0
Funded from Prior Year Balances	0	0	0
BUDGET REQUEST	3,000	0	68,618
FUNDED OUTSIDE OF THE ACCOUNT:			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	107
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	107
SAVINGS:			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	5,351	5,551	19,690
Military Personnel - PCS	17,432	18,127	65,424
Other	0	0	0
Civilian ES	-76	-76	-76
Military ES	-424	-424	-424
TOTAL SAVINGS	22,783	23,678	85,114
NET IMPLEMENTATION COSTS:			
Military Construction	0	0	10,152
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,000	0	41,016
Operation & Maintenance	-5,351	-5,551	-2,327
Military Personnel - PCS	-17,432	-18,127	-65,424
Other	0	0	87
Homeowners Assistance Program	0	0	107
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-19,783	-23,678	-16,389

### BASE CLOSURE AND REALIGNMENT 1991 COMMISSION PACKAGE DESCRIPTION

### U.S. Air Force/MacDill Air Force Base, Florida

<u>Closure Package</u>: MacDill AFB, Florida, will realign force structure and partially close by mid-FY 1994. All F-16 aircraft will realign to Luke AFB, Arizona. The 1993 Commission recommended that the Joint Communications Support Element (JCSE) will remain at MacDill as long as the airfield is non-DOD operated. Operation of the airfield at MacDill will be taken over by the Department of Commerce or another Federal agency.

### **One Time Implementation Costs:**

Military Construction: N/A

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0

<u>Savings</u>: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

# Myrtle Beach AFB, South Carolina Package

**Base Closure and Realignment Detail** 

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/MYRTLE BEACH AFB, SC (DOLLARS IN THOUSANDS)

Family Housing - Construction	ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Commental   Comm	Military Construction	0	13,083	0	0
Environmental   29,120   8,100   3,456   0   Operation & Maintenance   0   8,718   6,900   0   Other   0   0   0   0   Other   0   0   0   Other   0   0   Other   0   Other   0   Other   0   Other   0   Other   0   Other	Family Housing - Construction	0	0	0	0
Operation & Maintenance         0         8,718         6,900         0           Military Personnel - PCS         0         1,000         0         0           Other         0         0         0         0         0           Homeowners Assistance Program         0         0         0         0         0           Revenues from Land Sales (-)         0         0         0         0         0         0           Funded from Prior Year Balances         0         0         0         0         0         0           Funded from Prior Year Balances         0         0         0         0         0         0           BUDGET REQUEST         29,120         30,901         10,356         0         0         0           FUNDED OUTSIDE OF THE ACCOUNT:         Military Construction         0 <t< td=""><td> Operations</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	Operations	0	0	0	0
Military Personnel - PCS         0         1,000         0         0           Other         0         0         0         0         0           Homeowners Assistance Program         0         0         0         0         0           TOTAL ONE-TIME COSTS         29,120         30,901         10,356         0         0           Revenues from Land Sales (-)         0         0         0         0         0         0           Funded from Prior Year Balances         0         0         0         0         0         0         0           BUBGET REQUEST         29,120         30,901         10,356         0<	Environmental	29,120	8,100	3,456	0
Other         0         0         0         0           Homeowners Assistance Program         0         0         0         0           TOTAL ONE-TIME COSTS         29,120         30,901         10,356         0           Revenues from Land Sales (-)         0         0         0         0         0           Funded from Prior Year Balances         0         0         0         0         0           BUDGET REQUEST         29,120         30,901         10,356         0           FUNDED OUTSIDE OF THE ACCOUNT:           Military Construction         0         0         0         0           Family Housing - Operations         0         0         0         0           Environmental         0         0         0         0           Operation & Maintenance         0         0         0         0           Other         0         0         0         0         0           Homeowners Assistance Program         0         9,508         3,045         437           SAYINGS:           Military Construction         0         0         0         0           Family Housing - Construction         0	Operation & Maintenance	0	8,718	6,900	0
Homeowners Assistance Program	Military Personnel - PCS	0	1,000	0	0
TOTAL ONE-TIME COSTS   29,120   30,901   10,356   0   0   0   0   0   0   0   0   0	Other	0	0	0	0
Revenues from Land Sales (-)   0   0   0   0   0   0   0   0   0	Homeowners Assistance Program	0	0	0	0
Funded from Prior Year Balances   29,120   30,901   10,356   00   00   00   00   00   00   00	TOTAL ONE-TIME COSTS	29,120	30,901	10,356	0
### BUDGET REQUEST	Revenues from Land Sales (-)	0	0	0	0
Military Construction	Funded from Prior Year Balances	0	0	0	0
Military Construction         0         0         0         0           Family Housing - Operations         0         0         0         0           Environmental         0         0         0         0           Operation & Maintenance         0         0         0         0           Other         0         0         0         0         0           Homeowners Assistance Program         0         9,508         3,045         437           TOTAL FUNDED OUTSIDE THE ACCOUNT         0         9,508         3,045         437           SAVINGS:           Military Construction         0         0         0         0         0           Family Housing - Construction         0	BUDGET REQUEST	29,120	30,901	10,356	0
Military Construction         0         0         0         0           Family Housing - Operations         0         0         0         0           Environmental         0         0         0         0           Operation & Maintenance         0         0         0         0           Other         0         0         0         0         0           Homeowners Assistance Program         0         9,508         3,045         437           TOTAL FUNDED OUTSIDE THE ACCOUNT         0         9,508         3,045         437           SAVINGS:           Military Construction         0         0         0         0         0           Family Housing - Construction         0	FUNDED OUTSIDE OF THE ACCOUNT:				
Family Housing - Operations		0	0	n	0
Environmental   0	•	-	•	<del>-</del>	0
Other         0         0         0         0           Homeowners Assistance Program         0         9,508         3,045         437           TOTAL FUNDED OUTSIDE THE ACCOUNT         0         9,508         3,045         437           SAVINGS:           Military Construction         0         0         0         0           Family Housing - Construction         0         0         0         0         0           - Operations         0         2,196         2,274         2,354           Operation & Maintenance         0         2,017         8,159         8,496           Military Personnel         0         18,055         32,075         33,374           Other         0         0         0         0         0           Civilian ES         0         -219         -219         -219         -219         -219           Military ES         0         22,268         42,508         44,224           NET IMPLEMENTATION COSTS:           Military Construction         0         13,083         0         0           Family Housing - Construction         0         0         0         0	• •	0	0	0	0
Other         0         0         0         0           Homeowners Assistance Program         0         9,508         3,045         437           TOTAL FUNDED OUTSIDE THE ACCOUNT         0         9,508         3,045         437           SAVINGS:           Military Construction         0         0         0         0           Family Housing - Construction         0         0         0         0         0           - Operations         0         2,196         2,274         2,354           Operation & Maintenance         0         2,017         8,159         8,496           Military Personnel         0         18,055         32,075         33,374           Other         0         0         0         0         0           Civilian ES         0         -219         -219         -219         -219         -219           Military ES         0         22,268         42,508         44,224           NET IMPLEMENTATION COSTS:           Military Construction         0         13,083         0         0           Family Housing - Construction         0         0         0         0	Operation & Maintenance	0	0	0	0
SAYINGS:   Military Construction	<del>-</del>	0	0	0	0
SAYINGS:   Military Construction	Homeowners Assistance Program	0	9,508	3,045	437
Military Construction         0         0         0         0           Family Housing - Construction         0         0         0         0           - Operations         0         2,196         2,274         2,354           Operation & Maintenance         0         2,017         8,159         8,496           Military Personnel         0         18,055         32,075         33,374           Other         0         0         0         0           Civilian ES         0         -219         -219         -219           Military ES         0         -932         -932         -932           TOTAL SAVINGS         0         22,268         42,508         44,224           NET IMPLEMENTATION COSTS:           Military Construction         0         13,083         0         0           Family Housing - Construction         0         0         0         0           Family Housing - Construction         0         0         0         0           Family Housing - Construction         0         -2,196         -2,274         -2,354           Environmental         29,120         8,100         3,456         0 <tr< td=""><td>_</td><td>0</td><td>9,508</td><td>-</td><td>437</td></tr<>	_	0	9,508	-	437
Family Housing - Construction	SAVINGS:				
- Operations 0 2,196 2,274 2,354 Operation & Maintenance 0 2,017 8,159 8,496 Military Personnel 0 18,055 32,075 33,374 Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Military Construction	0	0	0	0
Operation & Maintenance         0         2,017         8,159         8,496           Military Personnel         0         18,055         32,075         33,374           Other         0         0         0         0           Civilian ES         0         -219         -219         -219           Military ES         0         -932         -932         -932           TOTAL SAVINGS         0         22,268         42,508         44,224           NET IMPLEMENTATION COSTS:           Military Construction         0         13,083         0         0           Family Housing - Construction         0         0         0         0           - Operations         0         -2,196         -2,274         -2,354           Environmental         29,120         8,100         3,456         0           Operation & Maintenance         0         6,701         -1,259         -8,496           Military Personnel - PCS         0         -17,055         -32,075         -33,374           Other         0         0         0         0         0           Homeowners Assistance Program         0         9,508         3,045         437<	Family Housing - Construction	0	0	0	0
Military Personnel         0         18,055         32,075         33,374           Other         0         0         0         0           Civilian ES         0         -219         -219         -219           Military ES         0         -932         -932         -932           TOTAL SAVINGS         0         22,268         42,508         44,224           NET IMPLEMENTATION COSTS:           Military Construction         0         13,083         0         0           Family Housing - Construction         0         0         0         0           Family Housing - Construction         0         0         0         0           Coperations         0         -2,196         -2,274         -2,354           Environmental         29,120         8,100         3,456         0           Operation & Maintenance         0         6,701         -1,259         -8,496           Military Personnel - PCS         0         -17,055         -32,075         -33,374           Other         0         0         0         0         0           Homeowners Assistance Program         0         9,508         3,045         437	- Operations	0	2,196	2,274	2,354
Other         0         0         0         0           Civilian ES         0         -219         -219         -219           Military ES         0         -932         -932         -932           TOTAL SAVINGS         0         22,268         42,508         44,224           NET IMPLEMENTATION COSTS:           Military Construction         0         13,083         0         0           Family Housing - Construction         0         0         0         0           - Operations         0         -2,196         -2,274         -2,354           Environmental         29,120         8,100         3,456         0           Operation & Maintenance         0         6,701         -1,259         -8,496           Military Personnel - PCS         0         -17,055         -32,075         -33,374           Other         0         0         0         0           Homeowners Assistance Program         0         9,508         3,045         437           Revenues from Land Sales (-)         0         0         0         0         0	<del>-</del>	0	•	· ·	8,496
Civilian ES         0         -219         -219         -219           Military ES         0         -932         -932         -932           TOTAL SAVINGS         0         22,268         42,508         44,224           NET IMPLEMENTATION COSTS:           Military Construction         0         13,083         0         0           Family Housing - Construction         0         0         0         0           - Operations         0         -2,196         -2,274         -2,354           Environmental         29,120         8,100         3,456         0           Operation & Maintenance         0         6,701         -1,259         -8,496           Military Personnel - PCS         0         -17,055         -32,075         -33,374           Other         0         0         0         0           Homeowners Assistance Program         0         9,508         3,045         437           Revenues from Land Sales (-)         0         0         0         0         0	•	0	•	32,075	33,374
Military ES         0         -932         -932         -932           TOTAL SAVINGS         0         22,268         42,508         44,224           NET IMPLEMENTATION COSTS:           Military Construction         0         13,083         0         0           Family Housing - Construction         0         0         0         0         0           - Operations         0         -2,196         -2,274         -2,354           Environmental         29,120         8,100         3,456         0           Operation & Maintenance         0         6,701         -1,259         -8,496           Military Personnel - PCS         0         -17,055         -32,075         -33,374           Other         0         0         0         0         0           Homeowners Assistance Program         0         9,508         3,045         437           Revenues from Land Sales (-)         0         0         0         0			-	_	0
TOTAL SAVINGS         0         22,268         42,508         44,224           NET IMPLEMENTATION COSTS:         Military Construction         0         13,083         0         0           Family Housing - Construction         0         0         0         0         0           - Operations         0         -2,196         -2,274         -2,354           Environmental         29,120         8,100         3,456         0           Operation & Maintenance         0         6,701         -1,259         -8,496           Military Personnel - PCS         0         -17,055         -32,075         -33,374           Other         0         0         0         0           Homeowners Assistance Program         0         9,508         3,045         437           Revenues from Land Sales (-)         0         0         0         0         0					
NET IMPLEMENTATION COSTS:           Military Construction         0         13,083         0         0           Family Housing - Construction         0         0         0         0           - Operations         0         -2,196         -2,274         -2,354           Environmental         29,120         8,100         3,456         0           Operation & Maintenance         0         6,701         -1,259         -8,496           Military Personnel - PCS         0         -17,055         -32,075         -33,374           Other         0         0         0         0           Homeowners Assistance Program         0         9,508         3,045         437           Revenues from Land Sales (-)         0         0         0         0         0	Military ES	0	-932	-932	-932
Military Construction       0       13,083       0       0         Family Housing - Construction       0       0       0       0         - Operations       0       -2,196       -2,274       -2,354         Environmental       29,120       8,100       3,456       0         Operation & Maintenance       0       6,701       -1,259       -8,496         Military Personnel - PCS       0       -17,055       -32,075       -33,374         Other       0       0       0       0         Homeowners Assistance Program       0       9,508       3,045       437         Revenues from Land Sales (-)       0       0       0       0	TOTAL SAVINGS	0	22,268	42,508	44,224
Family Housing - Construction       0       0       0       0         - Operations       0       -2,196       -2,274       -2,354         Environmental       29,120       8,100       3,456       0         Operation & Maintenance       0       6,701       -1,259       -8,496         Military Personnel - PCS       0       -17,055       -32,075       -33,374         Other       0       0       0       0         Homeowners Assistance Program       0       9,508       3,045       437         Revenues from Land Sales (-)       0       0       0       0					
- Operations 0 -2,196 -2,274 -2,354 Environmental 29,120 8,100 3,456 0 Operation & Maintenance 0 6,701 -1,259 -8,496 Military Personnel - PCS 0 -17,055 -32,075 -33,374 Other 0 0 0 0 0 Homeowners Assistance Program 0 9,508 3,045 437 Revenues from Land Sales (-) 0 0 0 0	•	0	13,083	0	0
Environmental       29,120       8,100       3,456       0         Operation & Maintenance       0       6,701       -1,259       -8,496         Military Personnel - PCS       0       -17,055       -32,075       -33,374         Other       0       0       0       0         Homeowners Assistance Program       0       9,508       3,045       437         Revenues from Land Sales (-)       0       0       0       0	· · · · · · · · · · · · · · · · · · ·	0	0	0	0
Operation & Maintenance       0       6,701       -1,259       -8,496         Military Personnel - PCS       0       -17,055       -32,075       -33,374         Other       0       0       0       0         Homeowners Assistance Program       0       9,508       3,045       437         Revenues from Land Sales (-)       0       0       0       0	- Operations		-2,196	-2,274	-2,354
Military Personnel - PCS       0       -17,055       -32,075       -33,374         Other       0       0       0       0         Homeowners Assistance Program       0       9,508       3,045       437         Revenues from Land Sales (-)       0       0       0       0			· ·	-	0
Other         0         0         0         0           Homeowners Assistance Program         0         9,508         3,045         437           Revenues from Land Sales (-)         0         0         0         0	-		-		-8,496
Homeowners Assistance Program 0 9,508 3,045 437 Revenues from Land Sales (-) 0 0 0	•			-32,075	-33,374
Revenues from Land Sales (-) 0 0 0			•	•	0
	_		-	· ·	437
<b>NET IMPLEMENTATION COSTS</b> 29,120 18,141 -29,107 -43,787	Revenues from Land Sales (-)	0	0	0	0
	NET IMPLEMENTATION COSTS	29,120	18,141	-29,107	-43,787

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# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/MYRTLE BEACH AFB, SC (DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	0	13,083
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	700	0	41,376
Operations & Maintenance	0	0	15,618
Military Personnel - PCS	0	0	1,000
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	700	0	71,077
Revenues from Land Sales (-)	0	0	0
Funded from Prior Year Balances	0	0	0
BUDGET REQUEST	700	0	71,077
FUNDED OUTSIDE OF THE ACCOUNT:			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	12,990
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	12,990
SAVINGS:			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	2,434	2,516	11,774
Operations & Maintenance	8,828	9,178	36,678
Military Personnel - PCS	34,701	36,084	154,289
Other .	0	0	
Civilian ES	-219	-219	-219
Military ES	-932	-932	-932
TOTAL SAVINGS	45,963	47,778	202,741
NET IMPLEMENTATION COSTS:			
Military Construction	0	0	13,083
Family Housing - Construction	0	0	0
- Operations	-2,434	-2,516	-11,774
Environmental	700	0	41,376
Operations & Maintenance	-8,828	-9,178	-21,060
Military Personnel - PCS	-34,701	-36,084	-153,289
Other	0	0	0
Homeowners Assistance Program	0	0	12,990
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-45,263	-47,778	-118,674

### BASE CLOSURE AND REALIGNMENT 1991 COMMISSION PACKAGE DESCRIPTION

### U.S. Air Force/Myrtle Beach Air Force Base, South Carolina

Closure Package: Myrtle Beach AFB, South Carolina, closed in FY 1993.

### **One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Environmental: \$0

<u>Savings</u>: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

# Richards-Gebaur AFB, Missouri Package

**Base Closure and Realignment Detail** 

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/RICHARDS-GEBAUR ARS, MO (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	33,442	0	v
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,024	667	1,053	0
Operation & Maintenance	0	6,296	16,639	0
Military Personnel - PCS	0	0	0	0
Other	0	254	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	2,024	40,659	17,692	0
Revenues from Land Sales (-)	0	0	0	0
Funded from Prior Year Balances	0	0	0	0
BUDGET REQUEST	2,024	40,659	17,692	0
•	2,021	10,037	17,072	v
FUNDED OUTSIDE OF THE ACCOUNT:	^	^	^	^
Military Construction	0	0	0	0
Family Housing - Operations Environmental	0	0	0	0
	0	0	0	0
Operation & Maintenance Other	0	0	0	0
		0	0	0
Homeowners Assistance Program	0	0	2	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2	0
SAVINGS:				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	. 0	0	1,433	4,799
Military Personnel	0	0	0	. 0
Other	0	0	0	0
Civilian ES	0	0	-108	-108
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	1,433	4,799
<b>NET IMPLEMENTATION COSTS:</b>				
Military Construction	0	33,442	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,024	667	1,053	0
Operation & Maintenance	0	6,296	15,206	-4,799
Military Personnel - PCS	0	0	0	0
Other	0	254	0	0
Homeowners Assistance Program	0	0	2	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	2,024	40,659	16,261	-4,799
		•	-	•

EXHIBIT BC-02

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF RICHARDS-GEBAUR ARS, MO (DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	0	33,442
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	3,744
Operations & Maintenance	0	0	22,935
Military Personnel - PCS	0	0	0
Other	0	0	254
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	60,375
Revenues from Land Sales (-)	0	0	0
Funded from Prior Year Balances	0	0	0
BUDGET REQUEST	0	0	60,375
FUNDED OUTSIDE OF THE ACCOUNT:			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	2
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2
SAVINGS:			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	4,990	5,192	16,414
Military Personnel - PCS	0	0	. 0
Other	0	0	0
Civilian ES	-108	-108	-108
Military ES	0	0	0
TOTAL SAVINGS	4,990	5,192	16,414
NET IMPLEMENTATION COSTS:	_	_	<b>.</b>
Military Construction	0	0	33,442
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	3,744
Operation & Maintenance	-4,990	-5,192	6,521
Military Personnel - PCS	0	0	0
Other	0	0	254
Homeowners Assistance Program  Percentage from Land Solog ( )	0	0	2
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-4.990	-5,192	43,963

## BASE CLOSURE AND REALIGNMENT 1991 COMMISSION PACKAGE DESCRIPTION

#### U.S. Air Force/Richards-Gebaur Air Force Base, Missouri

<u>Closure Package</u>: Richards-Gebaur Air Reserve Station (ARS), Missouri, will close at the end of the fourth quarter of FY 1994.

### **One Time Implementation Costs:**

Military Construction: N/A

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0

<u>Savings</u>: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

## Rickenbacker AGB, Ohio Package

**Base Closure and Realignment Detail** 

## BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/RICKENBACKER AGB, OH (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	4,904	43,666	7,500	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	8,414	7,300	4,220	0
Operation & Maintenance	0	27,000	37,865	0
Military Personnel - PCS	0	0	0	0
Other	0	187	2,737	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	13,318	78,153	52,322	0
Revenues from Land Sales (-)	0	0	0	0
Funded from Prior Year Balances	0	0	0	0
•	Truction			
	15,510	70,133	J2,J22	v
FUNDED OUTSIDE OF THE ACCOUNT:	^	^	^	_
Military Construction		_	_	_
Family Housing - Operations Environmental	_	-		-
	•	_	_	
Operation & Maintenance Other	-	_		
	-	•	•	
Homeowners Assistance Program	_	_	-	_
TOTAL FUNDED OUTSIDE THE ACCOUNT	Ü	0	Ü	O
SAVINGS:				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
<u>-</u>	0	0	0	0
Operation & Maintenance	0	0	1,251	1,301
Military Personnel	0	0	227	236
Other	0	0	0	0
Civilian ES	0	0	-225	-225
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	1,478	1,537
<b>NET IMPLEMENTATION COSTS:</b>				
Military Construction	4,904	43,666	7,500	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	8,414	7,300	4,220	0
Operation & Maintenance	0	27,000	36,614	-1,301
Military Personnel - PCS	0	0	-227	-236
Other	0	187	2,737	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	13,318	78,153	50,844	-1,537

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/RICKENBACKER AGB, OH (DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	0	56,070
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	2,200	0	22,134
Operation & Maintenance	0	0	64,865
Military Personnel - PCS	0	0	0
Other	0	0	2,924
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	2,200	0	145,993
Revenues from Land Sales (-)	0	0	0
Funded from Prior Year Balances	0	0	0
BUDGET REQUEST	2,200	0	145,993
FUNDED OUTSIDE OF THE ACCOUNT:			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
SAVINGS:			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	1,351	1,403	5,306
Military Personnel - PCS	246	256	965
Other	0	0	0
Civilian ES	-225	-225	-225
Military ES	0	0	0
TOTAL SAVINGS	1,597	1,659	6,271
NET IMPLEMENTATION COSTS:			
Military Construction	0	0	56,070
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	2,200	0	22,134
Operation & Maintenance	-1,351	-1,403	59,559
Military Personnel - PCS	-246	-256	-965
Other	0	0	2,924
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	603	-1,659	139,722

### BASE CLOSURE AND REALIGNMENT 1991 COMMISSION PACKAGE DESCRIPTION

#### U.S. Air Force/Rickenbacker Air National Guard Base, Ohio

Closure Package: Rickenbacker Air National Guard Base (ANGB), Ohio, will close at the end of the fourth quarter of FY 1994. The 1993 Commission directed that the 121st Air Refueling Wing (ANG) and the 160th Air Refueling Wing (ANG) move into a cantonment area on the present Rickenbacker ANGB, and operate as a tenant of the Rickenbacker Port Authority (RPA) on RPA's airport. The 907th Airlift Group (AFRES) will realign to Wright-Patterson AFB, Ohio as originally recommended. The 4950 Test Wing will relocate from Wright-Patterson AFB to Edwards AFB, California.

#### **One Time Implementation Costs:**

### Military Construction:

Location	Project Title	Fiscal Year of Award	Amount (\$000)
FY 1993			
Edwards AFB	ADAL Ramp and Pads	1993	3,821
Edwards AFB	Hydrant Fuel System	1993	3,625
Edwards AFB	Fuel System Maintenance Dock	1993	4,220
Edwards AFB	ARIA Eng/Maintenance Facility	1993	2,590
Edwards AFB	Alter Large A/C Maintenance Hanger	1 <del>99</del> 3	894
Edwards AFB	Alter PMEL	1993	900
Edwards AFB	Alter Jet Engine Test Cell	1993	1,733
Edwards AFB	ADAL Research Lab	1993	2,354
Edwards AFB	Covered Wash Rack	1993	2,043
Edwards AFB	ADAL Life Support Facility	1993	1,699
Edwards AFB	Supply Warehouse	1993	1,707
Edwards AFB	AGE Maintenance Facility	1993	1,700
Edwards AFB	Alter Back Shop Area	1993	747
Edwards AFB	Non-Complex Tooling Facility	1993	383
*Rickenbacker ANGB	Alter Communications Facility	1993	420
*Rickenbacker ANGB	Alter Base Maintenance Shops	1993	1,050
*Rickenbacker ANGB	Alter General Purpose Shops	1993	440
*Rickenbacker ANGB	Alter Fencing and Utilities	1 <del>99</del> 3	310
*Rickenbacker ANGB	Alter Squadron Ops	1 <b>99</b> 3	420
*Rickenbacker ANGB	Alter Fuel System Maintenance Dock	19 <del>9</del> 3	910
*Rickenbacker ANGB	Jet Fuel Storage/Distribution	1993	9,000
Wright Patt AFB	Temporary Facility	1 <b>99</b> 3	1,000
*Wright Patt AFB	ADAL Aerial Port	1993	400
*Wright Patt AFB	AFR Alter Ops/Admin	1993	1,300
Total FY 1993			43,666

<sup>\*</sup> DD 1391 included for projects not previously submitted.

FY 1994

\*Wright Patt AFB Alt Shops 1994 2,000 \*Wright Patt AFB ADAL Maintenance Hangar 1994 5,500

Total FY 1994 7,500

\* DD 1391 included for projects not previously submitted.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0

<u>Savings</u>: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only and will be realized in other Air Force accounts.

## Rickenbacker AGB, Ohio Package

FY 1993 Forms 1391 (Military Construction Project Data)

1. COMPONENT					2.	DATE
	FY 1994 MILITARY CO	NSTRUC1	ION PRO	DJECT DATA	A.	
AIR FORCE	(compute	r gener	ated)			
3. INSTALLATION	AND LOCATION		4. PRO	JECT TITL	E	
			BASE C	LOSURE-AL	rer	
	R NAT'L GUARD BASE, O			ICATIONS :		
5. PROGRAM ELEM	ENT 6. CATEGORY CODE	7. PROJ	ECT NU	ABER 8.	PROJECT (	OST(\$000)
-				1		
5.52.96F	171-445		939684			420
	9. COST	ESTIMA	TES	1		
	TMTM4		,, ,,	OU AND TOWN	UNIT	COST
DAGE CLOCUME AL	ITEM TER COMMUNICATIONS	·	U/M	QUANTITY	COST	(\$000)
BASE CLUSURE-AL	TER COMMUNICATIONS		SF	24,000		360
ALTER COMMUNIC	CATIONS /ADD		SF	8,000	25	(200)
ALTER COMMONT	<u> </u>		SF	16,000	10	(160)
SUBTOTAL	AUDIO VISUAL			10,000	1	360
CONTINGENCY (10)	<b>7</b> )				1	36
TOTAL CONTRACT						396
	SPECTION AND OVERHEAD	(5%)		Į.	Į į	20
TOTAL REQUEST		••••	ł		İ	416
TOTAL REQUEST (	ROUNDED)				Į į	420
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10. Description of Proposed Construction: Interior demolition and modifications including masonry and partition walls, lighting, utilities and necessary support.

11. REQUIREMENT: 24,000 SF ADEQUATE: 0 SUBSTANDARD: 24,000 SF PROJECT: Alter Building 910 to accommodate headquarters and mission support communications communications functions.

<u>REQUIREMENT</u>: The Base Realignment and Closure Commission has directed that Rickenbacker ANGB remain open in a new cantonment area. Facility space consolidation is required within the new cantonment area to support administrative and training functions, and base communications.

CURRENT SITUATION: Due to the base realignment, excess facilities will be disposed of, causing consolidation of ANG operations and training within the new cantonment area. Exisiting Building 910 can accommodate the administrative and training support functions, and base communications for a reasonable cost.

<u>IMPACT IF NOT PROVIDED</u>: Lack of adequate and efficient facilities will impede mission accomplishment: Unit training and operational readiness will be degraded.

1. COMPONE	T	2. DATE
	FY 1994 MILITARY CONSTRUCTION PROJECT DAT	ΓA
AIR FORCE	(computer generated)	
J. INSTALL	IIION AND DOORIION	
	R AIR NAT'L GUARD BASE, OHIO	<u>,</u>
4. PROJECT	TITLE	5. PROJECT NUMBER
BASE CLOSII	LE-ALTER COMMUNICATIONS FACILITY	NLZG939684
DANE CECSO	LE ADIDA COMMONICATIONS TROTALITY	<u> </u>
12. SUPPL	MENTAL DATA:	
a. Esti	nated Design Data:	
	Status:	
	a) Date Design Started	93 OCT 01
	b) Percent Complete as of Jan 1993 c) Date 35% Complete	7
	c) Date 35% Complete	93 DEC 01
	d) Date Design Complete	94 APR 01
(2)	Basis:	
1	(a) Standard or Definitive Design -	
	b) Where Design Was Most Recently Used -	
(3)	Total Cost (c) = (a) + (b) or (d) + (e):	(\$000)
	(a) Production of Plans and Specifications	
	b) All Other Design Costs	
	c) Total	
	d) Contract	
	(e) In-house	
(4)	Construction Start	94 JUL
b. Equipm	ent associated with this project will be provide	ed from
otner appr	opriations: N/A	
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1. COMPONENT		- 100/ 1/77 70/57	30110 mm					2.	DATE	
<b></b>	FY	7 1994 MILITARY (				DJECT DATA	`			
AIR FORCE			ter gene							
3. INSTALLATIO	N ANI	LOCATION				JECT TITLE				
						LOSURE-ALT		SE		
		AT'L GUARD BASE,				NANCE SHOP		T (	007/	0000
5. PROGRAM ELE	MENT	6. CATEGORY COD	E / . PRO	JECT	NUI	MBEK 8. F	RUJEC	ľ	UST	\$000)
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5.52.96F		219-944	NLZ ST ESTIM						1,05	<u> </u>
		9. 00	21 F211W	ALES	<u> </u>	1	UNIT		CO	<u></u>
		ITEM			11 <b>/</b> M	QUANTITY		- 1	(\$0	
BACE CLOSIDE-A	T TED	BASE MAINTENANC			U/H	QUANTITI	CO3 1	$\dashv$	(30	007
SHOPS	DILL	DADE IMINICAMO	<b>L</b>		SF	37,900				708
ALTER BASE M	ATNTI	ENANCE SHOPS			SF	15,800		20	(	
ALTER ORGANI					SF	10,000		15	_	150)
ALTER VEHICL					SF	7,600		20		152)
ALTER REFUEL	_				SF			20		30)
ALTER DISAST					SF	3,000		20	_	60)
SUPPORTING FAC	ILIT	IES				'				200
PREWIRED WOR	K STA	ATIONS			LS				(	200)
SUBTOTAL						[			_	908
CONTINGENCY (1	0%)					1				91
TOTAL CONTRACT	COS	Γ								999
SUPERVISION, I	NSPE	CTION AND OVERHE	AD (5%)	,		[				<u>50</u>
TOTAL REQUEST						{			1	,049
TOTAL REQUEST	(ROU	NDED)							1	,050
İ					ì	1				

- 10. Description of Proposed Construction: Interior demolition and modifications including masonry and partition walls, lighting, utilities and necessary support. Ventilation systems for vehicle maintenance. Air Conditioning: 15 Tons.
- 11. REQUIREMENT: 37,900 SF ADEQUATE: 0 SUBSTANDARD: 37,900 SF PROJECT: Alter building 888 to accommodate BCE maint shops, organizational maintenance, vehicle maintenance, refueler maintenance and disaster preparedness.

<u>REQUIREMENT</u>: The Base Realignment and Closure Commission has directed that Rickenbacker ANGB remain open in a new cantonment area. Facility space is required within the new cantonment area to house maintenance and support functions.

<u>CURRENT SITUATION</u>: Due to the base realignment, excess facilities will be disposed of, causing consolidation of ANG operations and training within a new cantonment area. The existing maintenance facilities are located in areas whose total square footage exceed the authorized amounts, which will result in excessive operation and maintenance costs. Building 888 can be altered to accommodate the composite maintenance and support functions, and allow disposal of excess space.

IMPACT IF NOT PROVIDED: Lack of adequate and efficient facilities will be disposed of, causing consolidation of ANG operations and training within a new cantonment area.

	ENT	FY 1994 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
IR FORCE		(computer generated)	·
		N AND LOCATION	
		IR NAT'L GUARD BASE, OHIO	
. PROJEC	T TIT	LE [S	5. PROJECT NUMBER
ASE CLOS	URE-A	LTER BASE MAINTENANCE SHOPS	NLZG939686
2. SUPP	LEMEN	TAL DATA:	
a. Est	imate	ed Design Data:	
(1)	Sta		
		Date Design Started	93 OCT 01
		Percent Complete as of Jan 1993	2
		Date 35% Complete	93 DEC 01
	(d)	Date Design Complete	94 APR 01
(2)	Bas		
		Standard or Definitive Design - Where Design Was Most Recently Used -	
(3)	Tot	al Cost (c) = (a) + (b) or (d) + (e):	(\$000
		Production of Plans and Specifications	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		All Other Design Costs	
		Total	
		Contract	
		In-house	
(4)	Con	struction Start	94 JUI
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. Equip	ment ropri	associated with this project will be provided ations: N/A	d from

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1. COMPONENT									2.	DATE
	F	7 1994 MILITARY CO				JECT	DATA	.		ļ
AIR FORCE		(compute	er gener	ate	ed)		······································			l
3. INSTALLATI	ON ANI	LOCATION				JECT T				
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		AT'L GUARD BASE, (								
5. PROGRAM EI	EMENT	6. CATEGORY CODE	7. PROJ	JEC1	נואט	ABER	8. P	ROJEC	T C	OST(\$000)
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5.52.96F		211-152	NLZ(							440
ļ		9. COS	ESTIMA	ATES	3					
								UNII		COST
		I TEM			U/M	QUANT	TTY	COST		(\$000)
1		GENERAL PURPOSE								
AIRCRAFT MAIN						45,7				378
ALTER GENER		RPOSE SHOP			SF	27,0			5	(135)
ALTER NDI S					SF	3,5			30	
1		QUIPMENT SHOP			SF				10	( 80)
ALTER AGE S	SHOP U	TILITIES			SF	7,2	:00		8	( <u>58</u> )
SUBTOTAL					1		Ì			378
CONTINGENCY (	-	_								<u>38</u>
TOTAL CONTRAC			- 4		1					416
		CTION AND OVERHEAD	D (5%)		[					21 437
TOTAL REQUEST										
TOTAL REQUEST	r (ROU	NDED)								440
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10. Description of Proposed Construction: Interior demolition and modifications including masonry and partition walls, lighting, utilities and necessary support.

11. REQUIREMENT: 45,700 SF ADEQUATE: 0 SUBSTANDARD: 45,700 SF PROJECT: Alter Buildings 875 and 885 to accommodate aircraft maintenance shops, NDI, survival equipment and AGE.

<u>REQUIREMENT</u>: The Base Realignment and Closure Commission has directed that Rickenbacker ANGB remain open in a new cantonment area. Facility space is required within the new cantonment area to house maintenance and support shop functions.

<u>CURRENT SITUATION</u>: Due to the base realignment, excess facilities will be disposed of, causing consolidation of ANG operations and training within a new cantonment area. The existing shop facilities are located in areas whose square footage exceeds the authorized amount. Buildings 875 and 885 can be altered to accommodate the maintenance shop functions and allow disposal of excess space.

IMPACT IF NOT PROVIDED: Lack of adequate and efficient facilities will impede mission accomplishment. Unit training and operational readiness will be degraded.

1. COMPONENT	2. DATE
FY 1994 MILITARY CONSTRUCTION PROJECT DATA	
AIR FORCE (computer generated)	
3. INSTALLATION AND LOCATION	
RICKENBACKER AIR NAT'L GUARD BASE, OHIO	
	5. PROJECT NUMBER
BASE CLOSURE-ALTER GENERAL PURPOSE AIRCRAFT MAINTENANCE	NLZG939687
12. SUPPLEMENTAL DATA:	
a. Estimated Design Data:	
(1) Status:	
(a) Date Design Started	93 OCT 01
(b) Percent Complete as of Jan 1993	2 22 22 21
(c) Date 35% Complete (d) Date Design Complete	93 DEC 01 94 APR 01
(d) Date Design Complete	94 APR UI
(2) Basis:	
(a) Standard or Definitive Design -	
(b) Where Design Was Most Recently Used -	
(3) Total Cost (c) = (a) + (b) or (d) + (e):	(\$000)
(a) Production of Plans and Specifications	(\$0007)
(b) All Other Design Costs	
(c) Total	
(d) Contract	
(e) In-house	
(4) Construction Start	94 JUL
b. Equipment associated with this project will be provided other appropriations: N/A	d from
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	1. COMPONENT								[2.	DATE
ı		FY	7 1994 MILITA	RY CO	NSTRUCT	TION PR	OJECT	DATA	.	
	AIR FORCE		(cc	mpute	r gener	ated)				
	3. INSTALLATI	ON ANI	LOCATION	•		4. PRO	JECT :	TITLE		
						BASE C	LOSURI	E-ALT	ER FENC	ING/
	RICKENBACKER	AIR NA	AT'L GUARD BA	SE, O	HIO	UTILIT	IES			
	5. PROGRAM EI	LEMENT	6. CATEGORY	CODE	7. PRO.	ECT NU	MBER	8. P	ROJECT	COST(\$000)
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	5.52.96F		932-681		_ NLZ(	939690				310
			9.	COST	ESTIM	ATES				
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		1	UNIT	COST
ITEM	U/M	QUANTITY	COST	(\$000)
BASE CLOSURE-ALTER FENCING/ UTILITIES	LS			284
PERIMETER FENCING	LF	7,000	10	(70)
ENTRY CONTROL GATE HOUSE	LS	[		(30)
ALTER UTILITIES	LS		İ	( 84)
VEHICLE PARKING	LS			( <u>100</u> )
SUBTOTAL				284
CONTINGENCY (5%)		1		14
TOTAL CONTRACT COST		•		298
SUPERVISION, INSPECTION AND OVERHEAD (5%)			i	<u> 15</u>
TOTAL REQUEST				313
TOTAL REQUEST (ROUNDED)	1			310
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		]		
	1	}		
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- 10. Description of Proposed Construction: Construct chain link security fence. Construct 200 SF entry control station with related gates, utilities, and paving. Construct asphalt parking. Modify utilities entering new cantonment
- 11. REQUIREMENT: As required.

PROJECT: Construct perimeter security fence along new base boundary and construct 200 SF gate house with gates and paving. Provide isolated utilities for the cantonment area. Construct vehicle parking area. REQUIREMENT: The Base Realignment and Closure Commission has directed that Rickenbacker ANGB remain open in a new cantonment area. The new cantonment area requires perimeter security and entry control. New parking is needed to accommodate the drill weekends within a smaller base. Utilities need to be isolated for metering and service into the cantonment area.

CURRENT SITUATION: The new cantonment area is not contiguous with existing base boundaries. There is no security perimeter fencing or entry control station. Utilities are configured to service a much larger area and need to be isolated for the cantonment area. Parking is inadequate within the reduced base to accommodate drill weekends.

IMPACT IF NOT PROVIDED: Security of military assets will be compromised without perimeter fencing and entry control. Lack of adequate parking will result in vehicles parked unsafely and in hazardous areas. Utility costs cannot be properly charged to the ANG or accounted for.

	FY 1994 MILITARY CONSTRUCTION PROJECT DATA	2. DATE	
IR FORCE	(computer generated)		
	ON AND LOCATION		
ICKENBACKER	AIR NAT'L GUARD BASE, OHIO		
. PROJECT T		PROJECT NUMB	ER
ASE CLOSURE	-ALTER FENCING/ UTILITIES	NLZG939690	
			_
2. SUPPLEMI	ENTAL DATA:		
a. Estimat	ed Design Data:		
(1) S			
	Date Design Started	93 OCT	
(b.	Parametric Cost Estimates used to develop cost Percent Complete as of Jan 1993	ts	Y
	Date 35% Designed.	93 DEC	
	Date Design Complete	94 APR	
(2) Ba	ania.		
	Standard or Definitive Design -		
	Where Design Was Most Recently Used -		
(3) To	otal Cost (c) = (a) + (b) or (d) + (e):	(\$0	00
	Production of Plans and Specifications	(4)	
<b>(</b> b)	All Other Design Costs		
	Total		
	Contract		
(e.	In-house		
(4) C	onstruction Start	94 J	UL
• •	associated with this project will be provided	from	
• •	· 1 -J F	from	
• •	· 1 -J F	from	
• •	· 1 -J F	from	
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• •	· 1 -J F	from	
. Equipment	· 1 -J F	from	
• •	· 1 -J F	from	
• •	· 1 -J F	from	

FACILITY SUPPORTING FACILITIES PRE-WIRED WORK STATIONS SUBTOTAL CONTINGENCY (10%) TOTAL CONTRACT COST SUPERVISION, INSPECTION AND OVERHEAD (5%) TOTAL REQUEST	
A. INSTALLATION AND LOCATION  RICKENBACKER AIR NAT'L GUARD BASE, OHIO OPERATIONS FACILITY  5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJECT NUMBER 8. PROJECT COST (\$ 5.52.96F 141-753 NLZG939694 420 9. COST ESTIMATES  RASE CLOSURE-ALTER SQUADRON OPERATIONS FACILITY  BASE CLOSURE-ALTER SQUADRON OPERATIONS FACILITY  SUPPORTING FACILITIES PRE-WIRED WORK STATIONS SUBTOTAL CONTRACT COST SUPERVISION, INSPECTION AND OVERHEAD (52) FOTAL REQUEST	
BASE CLOSURE-ALTER SQUADRON OPERATIONS FACILITY  5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJECT NUMBER 8. PROJECT COST(\$  5.52.96F 141-753 NLZG939694 426  9. COST ESTIMATES  ITEM U/M QUANTITY COST (\$00  BASE CLOSURE-ALTER SQUADRON OPERATIONS FACILITY SUPPORTING FACILITIES PRE-WIRED WORK STATIONS SUBTOTAL CONTINGENCY (10%) FOTAL CONTRACT COST SUPERVISION, INSPECTION AND OVERHEAD (5%) FOTAL REQUEST	_
RICKENBACKER AIR NAT'L GUARD BASE, OHIO OPERATIONS FACILITY  5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJECT NUMBER 8. PROJECT COST (\$ 5.52.96F 141-753 NLZG939694 426 9. COST ESTIMATES    ITEM	
5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJECT NUMBER 8. PROJECT COST (\$ 5.52.96F	
5.52.96F 141-753 NLZG939694 426  9. COST ESTIMATES  ITEM U/M QUANTITY COST (\$06  SASE CLOSURE-ALTER SQUADRON OPERATIONS FACILITY STATEM SF 33,300 6  SUPPORTING FACILITIES PRE-WIRED WORK STATIONS SUBTOTAL CONTINGENCY (10%) TOTAL CONTRACT COST SUPERVISION, INSPECTION AND OVERHEAD (5%) TOTAL REQUEST	
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ITEM U/M QUANTITY COST (\$00 BASE CLOSURE-ALTER SQUADRON OPERATIONS FACILITY SF 33,300 6 SUPPORTING FACILITIES PRE-WIRED WORK STATIONS LS CONTINGENCY (10%) TOTAL CONTRACT COST SUPERVISION, INSPECTION AND OVERHEAD (5%) TOTAL REQUEST	<u>'</u>
ITEM U/M QUANTITY COST (\$00 BASE CLOSURE-ALTER SQUADRON OPERATIONS FACILITY SF 33,300 6 SUPPORTING FACILITIES PRE-WIRED WORK STATIONS LS SUBTOTAL CONTINGENCY (10%) TOTAL CONTRACT COST SUPERVISION, INSPECTION AND OVERHEAD (5%) TOTAL REQUEST	T
BASE CLOSURE-ALTER SQUADRON OPERATIONS FACILITY SUPPORTING FACILITIES  SF 33,300 6	_
FACILITY SUPPORTING FACILITIES PRE-WIRED WORK STATIONS SUBTOTAL CONTINGENCY (10%) TOTAL CONTRACT COST SUPERVISION, INSPECTION AND OVERHEAD (5%) TOTAL REQUEST	<u> </u>
SUPPORTING FACILITIES  PRE-WIRED WORK STATIONS  SUBTOTAL  CONTINGENCY (10%)  TOTAL CONTRACT COST  SUPERVISION, INSPECTION AND OVERHEAD (5%)  TOTAL REQUEST	200
SUBTOTAL CONTINGENCY (10%) TOTAL CONTRACT COST SUPERVISION, INSPECTION AND OVERHEAD (5%) TOTAL REQUEST	160
SUBTOTAL CONTINGENCY (10%) TOTAL CONTRACT COST SUPERVISION, INSPECTION AND OVERHEAD (5%) TOTAL REQUEST	160
TOTAL CONTRACT COST SUPERVISION, INSPECTION AND OVERHEAD (5%) TOTAL REQUEST	360
SUPERVISION, INSPECTION AND OVERHEAD (5%) TOTAL REQUEST	36
TOTAL REQUEST	396
TOTAL REQUEST	20
	416
	420
	720
10. Description of Proposed Construction: Interior demolition and	
modifications including masonry and partition walls, lighting, utilities	,

and necessary support.

11. REQUIREMENT: 33,300 SF ADEQUATE: 0 SUBSTANDARD: 33,300 SF
PROJECT: Alter Building 887 to accommodate squadron energians and

PROJECT: Alter Building 887 to accommodate squadron operations and headquarters functions.

<u>REQUIREMENT</u>: The Base Realignment and Closure Commission has directed that Rickenbacker ANGB remain open in a new cantonment area. Facility space is required within the new cantonment area to house operations and training functions.

CURRENT SITUATION: Due to the base realignment, excess facilities will be disposed of, causing consolidation of ANG operations and training within a new cantonment area. The present squadron operations functions are located in areas whose total square footage exceed the authorized amount. Building 887 can be altered to efficiently accommodate the operations and training functions, and allow disposal of excess space.

IMPACT IF NOT PROVIDED: Lack of adequate and efficient facilities will impede mission accomplishment. Unit training and operational readiness will be degraded.

L. COMPONE	ENT	FY 1994 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
IR FORCE		(computer generated)	
	ATIO	ON AND LOCATION	
		AIR NAT'L GUARD BASE, OHIO	
. PROJECT	rit 1	TLE 5.	PROJECT NUMBER
	<b></b>	AT MED. GOVERNOW, OPEN ANTONIA PLACE TIME	NT 74020/0/
ASE CLUS	JRE-A	ALTER SQUADRON OPERATIONS FACILITY	NLZG939694
2. SUPPI	LEMEN	TAL DATA:	
a. Esti	imate	ed Design Data: ·	
(1)	0.	itus:	
(1)		tus: Date Design Started	93 OCT 01
		Percent Complete as of Jan 1993	75 001 01
		Date 35% Complete	93 DEC 01
		Date Design Complete	94 APR 01
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(2)	Bas		
		Standard or Definitive Design - Where Design Was Most Recently Used -	
	(0)	where besign was most Recently used -	•
(3)	Tot	cal Cost $(c) = (a) + (b)$ or $(d) + (e)$ :	(\$000
• • •		Production of Plans and Specifications	(4000
		All Other Design Costs	
		Total	
	-	Contract	
	(e)	In-house	
(4)	Cor	nstruction Start	94 JUL
( ',	-		<b>74 30</b> L
		associated with this project will be provided	from
ther app	roprı	iations: N/A	
		·	

1. COMPONENT									2.	DATE
FY 1994 MILITARY CONSTRUCTION				PRO	DJECT	DATA	1			
AIR FORCE (computer generated)										
3. INSTALLATION						JECT 1				
BASE C										_
RICKENBACKER AIR NAT'L GUARD BASE, OHIO SYS 5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJECT										
5. PROGRAM EL	EMENT	6. CATEGURY CODE	7. PRO.	JEC.	r NUI	MBER	8. F	ROJEC	T (	COST(\$000)
5.52.96F		211-179	NLZ	2030	2700	1				910
J. J2. 30r			T ESTIM							910
		<u> </u>	4 LUXIII	1111	<u></u>	l		UNIT	<u> </u>	COST
		ITEM			U/M	QUANT	TITY			(\$000)
BASE CLOSURE-	BASE CLOSURE-ALTER FUEL SYSTEMS					1				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
MAINTENANCE DOCK					LS	ļ	- 1			680
INSTALL FIR	E SUPI	PRESSION			LS					(350)
REPAIR ROOF					LS					(100)
REPLACE HAN	GAR DO	OOR			LS					(130)
REPAIR PAVE	MENTS				LS	}				(100)
SUPPORTING FA	CILIT	IES								110
UTILITIES					LS	j				( <u>110</u> )
SUBTOTAL										790
CONTINGENCY (	-	_				1				<u>79</u>
TOTAL CONTRACT COST										869
SUPERVISION, INSPECTION AND OVERHEAD (5%)						}				43
TOTAL REQUEST TOTAL REQUEST (ROUNDED)						ļ.				912
TOTAL KEQUEST	(KUUI	ן עשעא								910
							[			
							1			}
l						1				
10 0					Ь——			<b></b>		<del></del>

10. Description of Proposed Construction: Upgrade Building 594 to include a complete fire detection and suppression system with Aqueous Film Forming Foam (AFFF), built-up roof, hangar door replacement, and concrete access taxiway.

11. REQUIREMENT: 25,100 SF ADEQUATE: 0 SUBSTANDARD: 25,100 SF PROJECT: Upgrade Building 594 to accommodate aircraft fuel system maintenance.

<u>REQUIREMENT</u>: The Base Realignment and Closure Commission has directed that Rickenbacker ANGB remain open in a new cantonment area. Facility space with a new fire suppression system is required within the new cantonment area to support aircraft fuel systems maintenance.

CURRENT SITUATION: Due to the base realignment, excess facilities will be disposed of, causing consolidation of ANG operations and training within a new cantonment area. The existing fuel systems facility has no fire protection system, has an inadequate door operation system, and is in general need of overall repairs and improvements.

IMPACT IF NOT PROVIDED: Lack of safe, adequate and efficient facilities will impede mission accomplishment. Unit training and operational readiness will be degraded.

1. COMPONE	TI	FY 1994 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
AIR FORCE		(computer generated)	
	ATIO	ON AND LOCATION	
RICKENBACK	ER A	IR NAT'L GUARD BASE, OHIO	
4. PROJECT	TIT	TLE 5.	PROJECT NUMBER
BASE CLOSU	JRE-A	ALTER FUEL SYSTEMS MAINTENANCE DOCK	NLZG939700
12. SUPPI	FMFN	ITAL DATA:	
		ed Design Data:	
u. 2001	. <u> </u>	50518 5444.	
(1)		itus:	
		Date Design Started	93 OCT 01
		Percent Complete as of Jan 1993	7
		Date 35% Complete	93 DEC 01
	(d)	Date Design Complete	94 APR 01
(2)	Bas	is:	
	(a)	Standard or Definitive Design -	
	(b)	Where Design Was Most Recently Used -	
(2)	Ψ~+	cal Cost (c) = (a) + (b) or (d) + (e):	(0000)
(3)		Production of Plans and Specifications	(\$000)
		All Other Design Costs	
		Total	
		Contract	
		In-house	
(4)	Cor	nstruction Start	94 JUL
• • •			J4 002
		associated with this project will be provided	from
other appr	copri	lations: N/A	
		•	
	•		

1. COMPONENT			12.	DATE
FY 1994 MILITARY CONSTRUCTI	ON PRO	DJECT DATA	1	
AIR FORCE (computer general	ted)			-
		JECT TITLE		
		LOSURE-JE1		ORAGE/
		BUTION CON		
5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJE	CT NU	MBER  8. F	ROJECT (	COST(\$000)
10/ 125	20700	İ		0.000
5.52.96F 124-135 NLZG9 9. COST ESTIMAT	39729			9,000
9. COST ESTIMA	i I	1	UNIT	COST
ITEM	11704	QUANTITY		(\$000)
BASE CLOSURE-JET FUEL STORAGE/	10/11	QUANTITI	0031	(\$0007
DISTRIBUTION COMPLEX	LS			7,131
UPGRADE TWO EACH 25000 BL STG TANKS	LS			(1,350)
OPERATING STORAGE TANK	BL	2,500	135	
FUEL TRANSFER LINE	LF	3,600	270	( 972)
AIRCRAFT PARKING APRON/PADS	SY	11,000	90	( 990)
HYDRANT SYSTEM	LS	[		(3,250)
POL OPERATIONS FACILITY	SF	1,650	140	( 231)
SUPPORTING FACILITIES				1,000
PAVEMENTS/UTILITIES/DEMOLITION	LS	1		(1,000)
SUBTOTAL COMPANY (5%)		}		8,131
CONTINGENCY (5%)			:	407
TOTAL CONTRACT COST SUPERVISION, INSPECTION AND OVERHEAD (5%)				8,538
TOTAL REQUEST				$\frac{427}{8,965}$
TOTAL REQUEST (ROUNDED)				9,000
				3,000
		1		

- 10. Description of Proposed Construction: Upgrade two 25,000 barrel above ground steel storage tanks. Construct operating storage tank and transfer line, piping and valves, pumphouse, control house, fuel stands, hydrant system, and concrete refueler vehicle parking. Repairs to aircraft parking apron. Environmental controls and utilities.

  Air Conditioning: 5 Tons.
- 11. REQUIREMENT: 50,000 BL ADEQUATE: 0 SUBSTANDARD: 50,000 BL PROJECT: Upgrade existing Jet Fuel Storage Complex. Repair aircraft parking apron.

REQUIREMENT: The Base Realignment and Closure Commission has directed that Rickenbacker ANGB remain open in a new contonment area. Upgrade of two 25,000 barrel jet fuel storage tanks is required to meet operational and environmental requirements. A complete jet fuel operating system including an operating tank, transfer line, hydrant system, a functional fuels operations and lab facility, and parking apron to support 20 KC-135 aircraft is required.

CURRENT SITUATION: The existing POL storage area is antiquated and does not comply with environmental standards. Leakage, with contamination of the groundwater aquifer is very likely.

IMPACT IF NOT PROVIDED: Environmentally unsafe storage for the proposed tanker unit. Possible contamination of the aquifer.

1. COMPONENT			2. DATE				
AIR FORCE	FY 1994 MILITARY CONSTRUCTION PROJECT DATA  AIR FORCE (computer generated)						
	ION AND LOCATION						
RICKENBACKER	AIR NAT'L GUARD BASE, OHIO						
4. PROJECT T		5. PRO	DJECT NUMBER				
BASE CLOSURE	-JET FUEL STORAGE/ DISTRIBUTION COMPLEX	NL2	ZG939729				
	ENTAL DATA:						
a. Estima	ted Design Data:						
(1) S	tatus:						
	) Date Design Started		93 OCT 01				
(b	Parametric Cost Estimates used to develop of	osts	Y				
(c	Percent Complete as of Jan 1993		Z				
[d]	Date 35% Designed.		93 DEC 01				
	) Date Design Complete		94 APR 01				
(2) B	acie:						
1	) Standard or Definitive Design -						
	Where Design Was Most Recently Used -						
(3) To	otal Cost (c) = (a) + (b) or (d) + (e):		(\$000)				
	Production of Plans and Specifications		(\$000)				
	All Other Design Costs						
	) Total						
1	) Contract						
	) In-house						
(4) C	onstruction Start		94 JUL				
(4)	subtraction start		94 JUL				
b. Equipmen	t associated with this project will be provide	ed from	n .				
	riations: N/A						
<b>\</b>							
-							

TY 1993 MILITARY CONSTRUCTION PROJECT DATA					
4. PROJECT TITLE					
NRIGHT-PATTERSON AIR FORCE BASE, OHIO   ALTER AERIAL PORT					
S. PROGRAM ELEMENT   6. CATEGORY CODE   7. PROJECT NUMBER   8. PROJECT COST(\$000)					
S.52.96   214-425   ZHTV919613   400					
9. COST ESTIMATES    ITEM					
ITEM					
ITEM					
AERIAL PORT  AERIAL PORT ADDITION  AERIAL PORT ALTERATION  SF 2,400 80 (192)  AERIAL PORT ALTERATION  SF 3,000 15 (45)  SUPPORTING FACILITIES  UTILITIES  PAVEMENTS  SITE IMPROVEMENTS  SUBTOTAL  CONTINGENCY (5%)  TOTAL CONTRACT COST  SUPERVISION, INSPECTION AND OVERHEAD (6%)  TOTAL REQUEST   LS  (45)  LS  (45)  (192)  (45)  (192)					
AERIAL PORT ADDITION  AERIAL PORT ALTERATION  SF 2,400 80 (192)  SUPPORTING FACILITIES  UTILITIES  PAVEMENTS  SITE IMPROVEMENTS  SUBTOTAL  CONTINGENCY (5%)  TOTAL CONTRACT COST  SUPERVISION, INSPECTION AND OVERHEAD (6%)  TOTAL REQUEST  SF 2,400 80 (192)  SF 3,000 15  (45)  SF 3,000 15  (45)  SF (2,400 80 (192)  (45)  SF 3,000 15  (45)  SF (3,000 15  (45)  ST (35)  (65)  LS (20)  357  238					
AERIAL PORT ALTERATION SUPPORTING FACILITIES UTILITIES LS PAVEMENTS SITE IMPROVEMENTS SUBTOTAL CONTINGENCY (5%) TOTAL CONTRACT COST SUPERVISION, INSPECTION AND OVERHEAD (6%) TOTAL REQUEST  SIPERVISION SF 3,000 15 (45) 120 (35) LS (65) LS (20) 357 2375 375 375 378					
SUPPORTING FACILITIES       120         UTILITIES       LS       (35)         PAVEMENTS       LS       (65)         SITE IMPROVEMENTS       LS       (20)         SUBTOTAL       357       18         CONTINGENCY (5%)       18       375         TOTAL CONTRACT COST       375       23         SUPERVISION, INSPECTION AND OVERHEAD (6%)       23         TOTAL REQUEST       398					
UTILITIES PAVEMENTS LS SITE IMPROVEMENTS SUBTOTAL CONTINGENCY (5%) TOTAL CONTRACT COST SUPERVISION, INSPECTION AND OVERHEAD (6%) TOTAL REQUEST  LS ( 35) LS ( 20) S (					
PAVEMENTS       LS       (65)         SITE IMPROVEMENTS       LS       (20)         SUBTOTAL       357         CONTINGENCY (5%)       18         TOTAL CONTRACT COST       375         SUPERVISION, INSPECTION AND OVERHEAD (6%)       23         TOTAL REQUEST       398					
SITE IMPROVEMENTS   LS   (20)					
SUBTOTAL       357         CONTINGENCY (5%)       18         TOTAL CONTRACT COST       375         SUPERVISION, INSPECTION AND OVERHEAD (6%)       23         TOTAL REQUEST       398					
TOTAL CONTRACT COST SUPERVISION, INSPECTION AND OVERHEAD (6%) TOTAL REQUEST  375 23 398					
SUPERVISION, INSPECTION AND OVERHEAD (6%) TOTAL REQUEST  23 398					
TOTAL REQUEST 398					
TOTAL REQUEST (ROUNDED) 400					
10. Description of Proposed Construction: Masonry walls, partition					
walls, ceilings, floor coverings, electrical, mechanical, utilities,					
exterior work and other necessary support.					
11. REQUIREMENT: 5,400 SF ADEQUATE: 3,000 SF SUBSTANDARD: 0					
PROJECT: Alter building for Aerial Port.					
REQUIREMENT: Due to the closure of Rickenbacker ANGB, adequate space is					
required at Wright-Patterson AFB to support air cargo handling and					
training required by the realigned AFRES units.  CURRENT SITUATION: The facility is an open warehouse with no shops or training areas to support aerial port. Existing electrical and					

of the units will be degraded. ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military

IMPACT IF NOT PROVIDED: Proper and effective aerial port training cannot be accomplished in the existing facility. Training and wartime readiness

ventilation systems are inadequate to support the new functions.

Handbook 1190, "Facility Planning and Design Guide".

1. COMPONENT			2. DATE	
USAFR	FY 1993 MILITARY CONSTRUCTION PROJECT DAT (computer generated)	'A		
<del></del>	ON AND LOCATION			
WRIGHT-PATTE	RSON AIR FORCE BASE, OHIO			
4. PROJECT T		5. PRO	JECT NUMBE	ER
BASE CLOSURE	-AFRES ADD TO AND ALTER AERIAL PORT	ZHI	V919613	
12. SUPPLEM	ENTAL DATA:			
a. Estima	ted Design Data:			
(1) S				
	Date Design Started		93 OCT (	1
	<ul> <li>Parametric Cost Estimates used to develop of Percent Complete as of Jan 1992</li> </ul>	osts		Y
	Date 35% Designed.		93 DEC (	1
	Date Design Complete		94 APR (	
	•			
(2) B.				- 1
	) Standard or Definitive Design - ) Where Design Was Most Recently Used -	. ,	·	
(3) T	otal Cost (c) = (a) + (b) or (d) + (e):		(\$00	nn)
	Production of Plans and Specifications		(40)	"
(ъ	All Other Design Costs			1
	) Total			
	Contract			
(e	) In-house			
(4) C	onstruction Start		94 Jī	UL
b. Equipmen other approp	t associated with this project will be provide riations: N/A	ed from	n	

1. COMPONENT							DATE
	FY 1993 MILITARY CONSTRUCTIO				OJECT DATA	4	
USAFR							
3. INSTALLAT	· · · · · · · · · · · · · · · · · · ·				JECT TITLE		
					LOSURE-ALT		
WRIGHT-PATTERSON AIR FORCE BASE, OHIO FA							
5. PROGRAM E	LEMENT	6. CATEGORY CODE	7. PROJ	ECT NU	MBER   8. I	PROJECT	COST(\$000)
			1		}		
55396F		141-753			R1		1,300
		9. COS	T ESTIMA	TES_			1
į		7.777n /				UNIT	COST
2.42 6:00:00	41.000	ITEM_		U/M	QUANTITY	COST	(\$000)
BASE CLOSURE-ALTER VARIOUS FACILITIES					1		2/0
FOR OPS/ADMII				LS		ļ	940
ALTER SQUA				LS		}	( 200)
ALTER GROU			OUTD	LS	1	<b>[</b>	( 240)
		AMU/67 AES/SURV E OR MEDICAL UNITS	QUIP	LS			( 300)
· ·				12	ļ		160
PAVEMENTS	SUPPORTING FACILITIES						( 10)
ASBESTOS				LS			( 150)
SUBTOTAL	<del></del>					Ì	$\frac{150}{1,100}$
CONTINGENCY (10%)					}	1	110
TOTAL CONTRACT COST				1		ł	$\frac{1,210}{1,210}$
SUPERVISION, INSPECTION AND OVERHEAD (6%)							73
TOTAL REQUEST				ļ			1,283
TOTAL REQUES		NDED)		-			1,300
	,	· •		1	1		-,530
{				}	1	1	1

10. Description of Proposed Construction: Alter facilities to provide new masory walls, partition walls, floor covering, electrical, mechanical, utilities, and other necessary support. Work includes all necessary utilities and alterations to utilities.

11. REQUIREMENT: As required.

<u>PROJECT</u>: Alter portions of four facilities for operations and administration.

<u>REQUIREMENT</u>: Realignment of AFRES Units at Rickenbacker ANGB to Wright-Patterson AFB, OH. Adequate space is required to house Squadron Operations, Group Headquarters, Life Support, Survival Equipment, Aircraft Maintenance Unit (AMU), 67th Aeromedical Squadron (AES), Aeromedical Patient Staging Squadron, and a Medical Clinic.

<u>CURRENT SITUATION</u>: Due to BRAC (Round 2) the Air Force Reserve units at Rickenbacker ANGB are realigning to Wright-Patterson AFB. There are existing facilities that can be alter for the requiurements of this project.

IMPACT IF NOT PROVIDED: Without the alterations provided by this project the Air Force Reserve will not be able to properly sustain its mission at Wright-Patterson AFB.

<u>ADDITIONAL</u>: Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of the Military Handbook, 1190, "Facility Planning and Design Guide".

1. COMPONENT 2. DATE FY 1993 MILITARY CONSTRUCTION PROJECT DATA
USAFR (computer generated)
3. INSTALLATION AND LOCATION
WRIGHT-PATTERSON AIR FORCE BASE, OHIO
4. PROJECT TITLE 5. PROJECT NUMBER
BASE CLOSURE-ALTER VARIOUS FACILITIES FOR OPS/ADMIN ZHTV919646R1
12. SUPPLEMENTAL DATA:
a. Estimated Design Data:
(1) Status:
(a) Date Design Started 93 OCT 01
(b) Parametric Cost Estimates used to develop costs  Y
(c) Percent Complete as of Jan 1992 Z (d) Date 35% Designed. 93 DEC 01
(e) Date Design Complete 94 APR 01
(2) Basis:
(a) Standard or Definitive Design -
(b) Where Design Was Most Recently Used -
(3) Total Cost (c) = (a) + (b) or (d) + (e): ( $$000$
(a) Production of Plans and Specifications
(b) All Other Design Costs
(c) Total (d) Contract
(e) In-house
(4) Construction Start 94 JUL
b. Equipment associated with this project will be provided from
other appropriations: N/A
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## Rickenbacker AGB, Ohio Package

FY 1994 Forms 1391 (Military Construction Project Data)

<del></del>	<del></del>					
1. COMPONENT					1 -	DATE
	FY 1994 MILITARY CO			DJECT DAT	A.	
USAFR		<u>er generat</u>				······································
3. INSTALLATION .	AND LOCATION	4.	PRO.	JECT TITL	E	
WRIGHT-PATTERSON						
5. PROGRAM ELEME	NT 6. CATEGORY CODE	7. PROJEC	T NUI	MBER 8.	PROJECT (	COST(\$000)
55396F	217-712	ZHTV91		R1		2,000
	9. COS	T ESTIMATE	<u>s</u>	<u> </u>	1	<u> </u>
			l		UNIT	COST
	ITEM			QUANTITY	COST	(\$000)
BASE CLOSURE-ALTER SHOPS			LS			1,589
ALTER MISC SHOPS			SF	32,000	37	,
ALTER AGE/ENGINE SHOP			LS	į		( 275)
ALTER FLEET SERVICE						( 50)
ALTER DOORS ON FUEL CELL DOCK				ļ	ļ	( 80)
SUPPORTING FACILITIES				}		110
UTILITIES				1		( 20)
PAVEMENTS				ļ		( 20)
SITE IMPROVEMENTS			LS	]		( 20)
ASBESTOS REMOVAL			LS		1	(50)
SUBTOTAL				1	1	1,699
CONTINGENCY (10%)						<u> 170</u>
TOTAL CONTRACT COST						1,869
	PECTION AND OVERHEAD	D (6%)		ļ	-	112
TOTAL REQUEST	_		'			1,981
TOTAL REQUEST (R	OUNDED)					2,000
			1	<b>\</b>	ł	1
1			1	ŀ	1	1

10. Description of Proposed Construction: Alter facilities to provide partition walls, doors, suspended ceilings, HVAC changes, lighting fixtures, bridge cranes, hangar door modifications, and asbestos removal. Work includes all necessary utilities and alterations to utilities.

11. REQUIREMENT: As required.

PROJECT: Alter shops and administration.

REQUIREMENT: Realignment of AFRES Units at Rickenbacker ANGB to Wright-Patterson AFB, OH. Alteration of space is required for a Maintenance shop, Dash 21 Storage, Civil Engineering Squadron administration, Logistics Group administration, Aerospace Ground Equipment (AGE) Shop, Engine Shop, Fleet Services, and alterations to a Fuels Cell Dock hangar doors.

<u>CURRENT SITUATION</u>: Due to BRAC (Round 2) the Air Force Reserve units at Rickenbacker ANGB are realigning to Wright-Patterson AFB. There are existing facilities that can be alter for the requiurements of this project.

IMPACT IF NOT PROVIDED: Without the alterations provided by this project the Air Force Reserve will not be able to properly sustain its C-141B aircraft mission at Wright-Patterson AFB.

<u>ADDITIONAL</u>: Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of the Military Handbook, 1190, "Facility Planning and Design Guide".

1. COMPONENT		2. DATE	$\neg$
	FY 1994 MILITARY CONSTRUCTION PROJECT DATA	A	
USAFR	(computer generated) ON AND LOCATION		
J. INSTALLATI	ON 121D ECCATION		ļ
WRIGHT-PATTER	SON AIR FORCE BASE, OHIO		
4. PROJECT TI	TLE	5. PROJECT NUMBER	3
BASE CLOSURE-	ATTED CHODS	ZHTV919610R1	
BASE CLOSURE	ALIER SHOTS	ZHIV919010KI	一十
12. SUPPLEME	INTAL DATA:		
a. Estimat	ed Design Data:		
(1) St			-
	Date Design Started	93 OCT 0:	1
	Parametric Cost Estimates used to develop co		Y
	Percent Complete as of Jan 1993  Date 35% Designed.	93 DEC 0	- 1
1	Date Design Complete	94 APR 0	
(2)			
(2) Ba			
	Standard or Definitive Design - Where Design Was Most Recently Used -		
(3)	more sesign has nost necessary osea		
	otal Cost (c) = (a) + (b) or (d) + (e):	(\$00	0)
	Production of Plans and Specifications		
(6)	All Other Design Costs Total		1
	Contract		- 1
	In-house		
(4) Co	onstruction Start	94 JU	ᄓ
			}
b. Equipment	associated with this project will be provided	d from	-
other appropr	riations: N/A		}
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	erate  4.  BAS  MA	ed) PROSE CI	ECT TITI	.E		
3. INSTALLATION AND LOCATION	4. BAS MA	PROS SE CI				
3. INSTALLATION AND LOCATION  WRIGHT-PATTERSON AIR FORCE BASE, OHIO	BAS MA	SE CI				
LIDICUT-DATTEDSON AID FORCE RASE OHIO	MA:		OCTIDE - AT			
LIDICUT-DATTEDONN AIR FORCE RASE OHIO			BASE CLOSURE-ADD TO AND ALTER			
	lOJEC:		IANCE HAI			
5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PR		ר אטז	BER 8.	PROJECT	COST(\$000)	
					5 500	
	ITV91		(1		5,500	
9. COST ESTI	MATE	<u> </u>	<del></del>	LIDITE	1 COGT	
7007		17.04	OHANDT M	UNIT	COST	
ITEM		U/M	QUANTITY	COST	(\$000)	
BASE CLOSURE-ADD TO AND ALTER		LS			4.462	
MAINTENANCE HANGAR		SF	15,000	130	4,462	
ADD AIRCRAFT HANGAR EYEBROW		SF	16,000		, , ,	
ADD GENERAL PURPOSE SHOPS		SF	6,000		. , , .	
ALTER GENERAL PURPOSE SHOPS		SF	28,000	24		
ALTER MAINTEANCE HANGAR SUPPORTING FACILITIES			20,000	1	475	
UTILITIES/ASBESTOS REMOVAL					( 350)	
PAVEMENTS		LS			( 100)	
SITE IMPROVEMENTS		LS			( 25)	
SUBTOTAL					4,937	
CONTINGENCY (5%)				1	247	
TOTAL CONTRACT COST					5,184	
SUPERVISION, INSPECTION AND OVERHEAD (6%)					311	
TOTAL REQUEST					5,495	
TOTAL REQUEST (ROUNDED)					5,500	
				}		

- 10. Description of Proposed Construction: ADDITION: Construct concrete foundations, floor slabs, steel frame and trusses, roofing, lighting, mechanical systems, and fire protection (AFFF). ALTERATION: Repair to insulation, floor slabs, and lighting. Includes all necessary new utilities and alterations to existing utilities and removal of asbestos.
- 11. REQUIREMENT: 65,000 SF ADEQUATE: 0 SUBSTANDARD: 34,000 SF PROJECT: Add to and Alter a Maintenance Hangar/General Purpose Shops for C-141 aircraft at Wright-Patterson AFB.

REQUIREMENT: Realignment of AFRES Units at Rickenbacker ANGB to Wright-Patterson AFB, OH. Adequate additional space and altered existing space is required for C-141 aircraft maintenance. Additional space is required for an eyebrow so that the C-141 aircraft will fit into the existing hangar. Additional space is also required for general purpose shops. Alterations are required in the existing hangar for proper configuration of the existing general purpose shops, and to accommodate the eyebrow and shop additions.

CURRENT SITUATION: Due to BRAC (Round 2) the Air Force Reserve units at Rickenbacker ANGB are realigning to Wright-Patterson AFB. The existing maintenance hangar was not designed for C-141 aircraft, nor was it designed for complete aircraft maintenance. Some general purpose shops are located on the other side of the Base more than 2.5 miles away.

IMPACT IF NOT PROVIDED: Without the additions and alterations provided by this project tjhe Air Force Reserve will not be able to properly sustain its mission at Wright-Patterson AFB.

ADDITIONAL: Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide".

1. COMPONENT	FY 1994 MILITARY CONSTRUCTION PROJECT DAT	2. DATE
USAFR	(computer generated)	
3. INSTALLAT	ON AND LOCATION	•
WRIGHT-PATTER	SON AIR FORCE BASE, OHIO	
4. PROJECT T		5. PROJECT NUMBER
BASE CLOSURE	ADD TO AND ALTER MAINTENANCE HANGAR	ZHTV919617R1
12. SUPPLEMI	ENTAL DATA:	
a. Estimat	ed Design Data:	
(1) St	atus:	
	Date Design Started	93 OCT 01
	Parametric Cost Estimates used to develop of	
	Percent Complete as of Jan 1993	22 222 21
	Date 35% Designed. Date Design Complete	93 DEC 01 94 APR 01
(e,	nate nestku combiete	94 APK UI
(2) Ba	sis:	
• •	Standard or Definitive Design -	•
	Where Design Was Most Recently Used -	•
(2) T	otal Cost (c) = (a) + (b) or (d) + (e):	(6000)
	Production of Plans and Specifications	(\$000)
	All Other Design Costs	
	Total	
	Contract	
	In-house	
(4) Co	onstruction Start	94 JUL
b. Equipment	associated with this project will be provide	ed from
	riations: N/A	
•	·	

## Williams AFB, Arizona Package

**Base Closure and Realignment Detail** 

## BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/WILLIAMS AFB, AZ (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	1,200	1,550	0	(
Family Housing - Construction	0	0	0	(
· - Operations	0	0	0	(
Environmental	14,059	11,296	961	(
Operation & Maintenance	0	14,415	9,866	(
Military Personnel - PCS	0	1,069	0	(
Other	0	0	0	(
Homeowners Assistance Program	0	0	0	
TOTAL ONE-TIME COSTS	15,259	28,330	10,827	
Revenues from Land Sales (-)	0	0	0	ĺ
Funded from Prior Year Balances	0	0	0	,
BUDGET REQUEST	15,259	28,330	10,827	(
_	13,207	20,330	10,027	
FUNDED OUTSIDE OF THE ACCOUNT:	0	0	0	
Military Construction	0	0	0	
Family Housing - Operations Environmental	0	0	0	
Operation & Maintenance	0	0	0	
Operation & Maintenance Other	0	0	0	
	-	16	16	1
Homeowners Assistance Program  TOTAL FUNDED OUTSIDE THE ACCOUNT	0	16	16	_
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	10	10	1
SAVINGS:				
Military Construction	0	0	0	
Family Housing - Construction	0	0	0	
- Operations	0	3,623	3,752	3,88
Operation & Maintenance	. 0	3,581	16,560	17,22
Military Personnel	0	20,257	41,475	43,15
Other	0	0	0	
Civilian ES	0	-316	-316	-31
Military ES	. 0	-935	-935	-93
TOTAL SAVINGS	0	27,461	61,787	64,26
NET IMPLEMENTATION COSTS:				
Military Construction	1,200	1,550	0	
Family Housing - Construction	0	0	0	
- Operations	0	-3,623	-3,752	-3,88
Environmental	14,059	11,296	961	
Operation & Maintenance	0	10,834	-6,694	-17,22
Military Personnel - PCS	0	-19,188	-41,475	-43,15
Other	0	0	0	
Homeowners Assistance Program	0	16	16	•
Revenues from Land Sales (-)	0	0	0	
NET IMPLEMENTATION COSTS	15,259	885	-50,944	-64,24

**EXHIBIT BC-02** 

## BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/WILLIAMS AFB, AZ (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	TOTAL FY 92 - 97
Military Construction	0	0	2,750
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	1,000	0	27,316
Operation & Maintenance	0	0	24,281
Military Personnel - PCS	0	0	1,069
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	1,000	0	55,416
Revenues from Land Sales (-)	0	0	0
Funded from Prior Year Balances	0	0	0
BUDGET REQUEST	1,000	0	55,416
FUNDED OUTSIDE OF THE ACCOUNT:	2,000	·	50,710
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	20	0	68
TOTAL FUNDED OUTSIDE THE ACCOUNT	20	0	68
SAVINGS:			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	4,016	4,151	19,426
Operation & Maintenance	17,877	18,564	73,806
Military Personnel - PCS	44,871	46,660	196,418
Other	0	0	0
Civilian ES	-316	-316	-316
Military ES	-935	-935	-935
TOTAL SAVINGS	66,764	69,375	289,650
NET IMPLEMENTATION COSTS:			
Military Construction	0	0	2,750
Family Housing - Construction	0	0	0
- Operations	-4,016	-4,151	-19,426
Environmental Operation & Maintenance	1,000	19.564	27,316 40,535
Operation & Maintenance Military Personnel - PCS	-17,877	-18,564	-49,525
Military Personnel - PCS Other	-44,871 0	-46,660	-195,349
Homeowners Assistance Program	0 20	0	0
Revenues from Land Sales (-)	20	0	68
· ·	_	_	0
NET IMPLEMENTATION COSTS	-65,744	-69,375	-234,166

### BASE CLOSURE AND REALIGNMENT 1991 COMMISSION PACKAGE DESCRIPTION

#### U.S. Air Force/Williams Air Force Base, Arizona

<u>Closure Package</u>: Williams AFB, Arizona, closed in FY 1993. The 82 Flying Training Wing was inactivated, and all aircraft were retired or redistributed. The Air Crew Training Research Facility will be moved to Orlando, Florida.

#### **One Time Implementation Costs:**

Military Construction: N/A

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0

<u>Savings</u>: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only and will be realized in other Air Force appropriations.

## Wurtsmith AFB, Michigan Package

**Base Closure and Realignment Detail** 

## BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/WURTSMITH AFB, MI (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	9,675	6,113	19,217	0
Operation & Maintenance	0	13,494	7,324	0
Military Personnel - PCS	0	4,889	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	9,675	24,496	26,541	0
Revenues from Land Sales (-)	0	0	0	0
Funded from Prior Year Balances	0	0	0	0
BUDGET REQUEST	9,675	24,496	26,541	0
	,,,,,	- 7,		
FUNDED OUTSIDE OF THE ACCOUNT: Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	13,340	3,529	335
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	13,340	3,529	335
	U	13,540	3,329	333
SAVINGS:				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	6,039	6,254	6,474
Operation & Maintenance	0	10,340	22,325	23,193
Military Personnel	0	20,850	43,316	45,070
Other Civilian ES	0	0	0	0
Civilian ES	0	-317	-317	-317
Military ES	0	-1,117	-1,117	-1,117
TOTAL SAVINGS	0	37,229	71,895	74,737
<b>NET IMPLEMENTATION COSTS:</b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	-6,039	-6,254	-6,474
Environmental	9,675	6,113	19,217	0
Operation & Maintenance	0	3,154	-15,001	-23,193
Military Personnel - PCS	0	-15,961	-43,316	-45,070
Other	0	0	0	0
Homeowners Assistance Program	0	13,340	3,529	335
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	9,675	607	-41,825	-74,402

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/WURTSMITH AFB, MI (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	TOTAL FY 92 - 97
Military Construction	0	0	0
Family Housing - Construction	0	0	0
Operations	0	0	0
Environmental	4,000	0	39,005
Operation & Maintenance	0	0	20,818
Military Personnel - PCS	0	0	4,889
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	4,000	0	64,712
Revenues from Land Sales (-)	0	0	0
Funded from Prior Year Balances	0	0	0
BUDGET REQUEST	4,000	0	64,712
FUNDED OUTSIDE OF THE ACCOUNT:			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	17,204
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	17,204
SAVINGS:			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	6,694	6,919	32,380
Operation & Maintenance	24,050	24,948	104,856
Military Personnel - PCS	46,862	48,730	204,828
Other Civilian ES	0	0	0
Military ES	-317 -1,117	-317 -1,117	-317
TOTAL SAVINGS	•	80,597	-1,117 342,064
	77,606	00,397	342,004
NET IMPLEMENTATION COSTS:			
Military Construction Family Housing - Construction	0	0	0
- Operations	0 -6,694	6 010	22.290
Environmental	•	-6,919	-32,380
Operation & Maintenance	4,000 -24,050	24 948	39,005 84,038
Military Personnel - PCS	-24,050 -46,862	-24,948 -48 730	-84,038
Other	-40,802 0	-48,730 0	-199,939
Homeowners Assistance Program	0	. 0	0 17,204
Revenues from Land Sales (-)	0	0	17,204
••	_		_
NET IMPLEMENTATION COSTS	-73,606	-80,597	-260,148

### BASE CLOSURE AND REALIGNMENT 1991 COMMISSION PACKAGE DESCRIPTION

### U.S. Air Force/Wurtsmith Air Force Base, Michigan

Closure Package: Wurtsmith AFB, Michigan closed in FY 1993.

### **One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0

<u>Savings</u>: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

## Chanute AFB, Illinois Package

**Base Closure and Realignment Detail** 

### Chanute AFB, Illinois Package

FY 1994 Forms 1391 (Military Construction Project Data)

1. COMPONENT									2.	DATE
	FY 1994 MILITARY CONSTRUCTION PROJECT DATA									
AIR FORCE		(compute	er genei	ate	ed)					
3. INSTALLAT	ON ANI	LOCATION		4.	PRO.	JECT 1	TITLE	3		
				BAS	E CI	LOSURI	E-VEI	IICLE	STO	RAGE
		CE BASE CALIFORNIA			ILIT					
5. PROGRAM EI	LEMENT	6. CATEGORY CODE	7. PRO	JECI	UN T	1BER	8. F	ROJEC	CT C	OST(\$000)
8.57.96		214-428	XUMI							650
		9. COS	r estima	ATES	<u> </u>	<u> </u>		Intra		
		ITEM			11 04	OTTAN	DT 4PU	UNIT		COST
DACE CLOCIME	VEUTC	LE STORAGE FACILI	TrV		SF	QUAN		COST	40	(\$000) 480
SUPPORTING FA			11		),	12,0	טטנ		40	105
UTILITIES	ACILII.	169			LS				ļ	( 25)
PAVEMENTS					LS					(60)
SITE IMPROV	/FMFNT	9			LS					(_20)
SUBTOTAL	• •••••••••••••••••••••••••••••••••••••	•				l			- 1	\ <u>-20</u> / 585
CONTINGENCY	(5%)					ļ			- 1	29
TOTAL CONTRAC		T				ŀ			- 1	614
SUPERVISION,	INSPE	CTION AND OVERHEAD	D (6%)		ŀ	<b>\</b>			- 1	37
TOTAL REQUES:					İ					<u>651</u>
TOTAL REQUES:	r (ROU	NDED)								650
·						İ			1	
					l					
								<b>,</b>		

10. Description of Proposed Construction: Reinforced concrete foundation, pre-engineered metal structure and metal roof. Includes restroom, utilities, driveway, and all other appurtenances required for a complete and usable facility.

11. REQUIREMENT: 12,000 SF ADEQUATE: 0 SUBSTANDARD: 0
PROJECT: Provide modern, economical and functional vehicle storage

facility.

REQUIREMENT: Closure of Chanute AFB. A facility of adequate size and configuration is required to properly store and protect vehicles.

CURRENT SITUATION: High value, special purpose vehicles are currently stored in the building that will be used for the Large Missile Training mission moving from Chanute AFB when it closes. No other existing facilities are available on Vandenberg AFB in which to store these vehicles.

IMPACT IF NOT PROVIDED: The vehicles cannot be stored outside due to the corrosive nature of the air along the coast. If the vehicles cannot be moved to another facility, the training mission cannot be accommodated thereby jeopardizing the realignment from and closure of Chanute AFB.

ADDITIONAL: Funding is to be provided from Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide".

1. COMPONENT		2. DATE
	FY 1994 MILITARY CONSTRUCTION PROJECT DA	TA
AIR FORCE	(computer generated)	
3. INSTALLAT	ON AND LOCATION	
VANDENBERG AT	IR FORCE BASE CALIFORNIA	
4. PROJECT T		5. PROJECT NUMBER
BASE CLOSURE	-VEHICLE STORAGE FACILITY	XUMU934008
12. SUPPLEMI	ENTAL DATA:	
a. Estima	ted Design Data:	
(1) Si	tatus:	
	) Date Design Started	93 OCT 01
	Percent Complete as of Jan 1993	2
	Date 35% Complete	93 DEC 01
(d.	) Date Design Complete	94 APR 01
(2) B	asis:	
(a)	) Standard or Definitive Design -	NO
<b>(</b> b)	) Where Design Was Most Recently Used -	N/A
(3) To	otal Cost (c) = (a) + (b) or (d) + (e):	(\$000)
(a)	Production of Plans and Specifications	30
	) All Other Design Costs	20
•	) Total	50
	Contract	35
(e)	) In-house	15
(4) C	onstruction Start	94 JUL
b. Equipment	t associated with this project will be provid	ed from
	riations: N/A	ed IIOm
	· · · · · · · · · · · · · · · · · · ·	

### George AFB, California Package

**Base Closure and Realignment Detail** 

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/GEORGE AFB, CA (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	49,864	0	
Family Housing - Construction	0	0	0	(
Operations	0	0	0	(
Environmental	0	0	0	•
Operation & Maintenance	0	800	0	(
Military Personnel - PCS	0	50	0	
Other	0	0	0	
Homeowners Assistance Program	0	0	0	+
TOTAL ONE-TIME COSTS	0	50,714	0	
Revenues from Land Sales (-)	0	0	0	(
Funded from Prior Year Balances	0	0	0	
	_	•	· ·	
BUDGET REQUEST	0	50,714	0	(
FUNDED OUTSIDE OF THE ACCOUNT:	•	^	^	1
Military Construction	0	0	0	
Family Housing - Operations	0	0	0	
Environmental	0	0	0	
Operation & Maintenance	0	0	0	
Other	0	0	0	
Homeowners Assistance Program	0	15	0	
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	15	0	
SAVINGS:				
Military Construction	0	0	0	
Family Housing - Construction	0	0	0	
- Operations	0	0	0	
Operation & Maintenance	0	0	0	
Military Personnel	0	0	0	
Other .	0	0	0	•
Civilian ES	0	0	0	
Military ES	. 0	0	0	
TOTAL SAVINGS	0	0	0	
NET IMPLEMENTATION COSTS:				
Military Construction	0	49,864	0	
Family Housing - Construction	0	0	0	
- Operations	0	0	0	
Environmental	0	0	0	
Operation & Maintenance	0	800	0	
Military Personnel - PCS	0	50	0	
Other	0	0	0	
Homeowners Assistance Program	0	15	0	
_	•		0	
Revenues from Land Sales (-)	0	0	U	

### BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION **USAF/GEORGE AFB, CA** (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	TOTAL FY 92 - 97
Military Construction	0	0	49,864
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	800
Military Personnel - PCS	0	0	50
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	50,714
Revenues from Land Sales (-)	0	0	0
Funded from Prior Year Balances	0	0	0
BUDGET REQUEST	0	0	50,714
FUNDED OUTSIDE OF THE ACCOUNT:			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	15
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	15
SAVINGS:			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	. 0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
NET IMPLEMENTATION COSTS:	0	0	40.064
Military Construction  Family Housing - Construction	0	0	49,864
- Operations	0	0	0
- Operations  Environmental	0	0	0
Operation & Maintenance	0	0	800
Military Personnel - PCS	0	0	50
Other	0	0	50 0
Homeowners Assistance Program	0	0	15
Revenues from Land Sales (-)	0	0	13
NET IMPLEMENTATION COSTS			•
	0	0	50,729
EXHIBIT BC-02			1 2

## BASE CLOSURE AND REALIGNMENT PACKAGE DESCRIPTION

#### U.S. Air Force/George Air Force Base, California

Closure Package: George AFB closed 15 December 1992. Changes to the 1988 Commission recommendations include the following: The F-4G aircraft retire or realign to the Idaho Air National Guard. The 35 Tactical Training Wing inactivated. The 41 Electronic Combat Squadron remained at Davis-Monthan AFB, Arizona. The EF-111 aircraft at Mountain Home AFB, Idaho, realigned to Cannon AFB, New Mexico. A composite wing will be established at Mountain Home AFB.

#### **One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental Compliance and Restoration: N/A.

<u>Savings</u>: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

### Mather AFB, California Package

**Base Closure and Realignment Detail** 

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/MATHER AFB, CA (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	38,280	4,200	400
Family Housing - Construction	0	0	0	0
Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	6,245	3,497	0
Military Personnel - PCS	0	65	0	0
Other	0	670	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	45,260	7,697	400
Revenues from Land Sales (-)	0	. 0	0	0
Funded from Prior Year Balances	0	0	0	-400
BUDGET REQUEST	0	45,260	7,697	0
-	v	43,200	7,077	v
FUNDED OUTSIDE OF THE ACCOUNT:	^	^	^	•
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
SAVINGS:				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	. 0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<b>NET IMPLEMENTATION COSTS:</b>				
Military Construction	0	38,280	4,200	400
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	6,245	3,497	0
Military Personnel - PCS	0	65	0	0
Other	0	670	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	45,260	7,697	400

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/MATHER AFB, CA (DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	0	42,880
Family Housing - Construction	0	0	0
Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	9,742
Military Personnel - PCS	0	0	65
Other	0	0	670
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	53,357
Revenues from Land Sales (-)	0	0	0
Funded from Prior Year Balances	0	0	-400
BUDGET REQUEST	0	0	52,957
FUNDED OUTSIDE OF THE ACCOUNT:			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
SAVINGS:	_		
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other Challen FS	0	0	. 0
			0
•	_	-	0
	0	0	0
•			42,880
•			0
-	0	0	0
	_	0	0
-		_	9,742
•		_	65
	_	0	670
			0
Revenues from Land Sales (-)	O	0	0
NET IMPLEMENTATION COSTS	0	0	53,357
Civilian ES Military ES  TOTAL SAVINGS  NET IMPLEMENTATION COSTS: Military Construction Family Housing - Construction - Operations  Environmental Operation & Maintenance Military Personnel - PCS Other Homeowners Assistance Program Revenues from Land Sales (-)	0 0 0 0 0	0 0 0	42,88 9,74 6

EXHIBIT BC-02

## BASE CLOSURE AND REALIGNMENT PACKAGE DESCRIPTION

#### U.S. Air Force/Mather Air Force Base, California

Closure Package: Mather AFB, California closed in FY 1993. Changes by the 1991 Base Closure Commission to the 1988 Base Closure Commission recommendations included relocating the 940th Air Refueling Group to McClellan AFB, California, leaving the 323rd Flying Training Wing Hospital open as an annex to McClellan AFB, California, and relocating the Undergraduate Navigator Training mission to Randolph AFB, Texas. The 1993 Base Closure Commission then changed the 1991 Commission's directed beddown of the 940th Air Refueling Group to Beale AFB, California vice McClellan AFB, California. Due to the closure of Mather AFB, the 940th Air Refueling Group will temporarily relocate to McClellan AFB, awaiting permanent beddown at Beale AFB. Other costs and savings associated with the closure of Mather AFB are contained in the Base Closure Account (Part I) Justification Book.

#### **One Time Implementation Costs:**

Military Construction:	
------------------------	--

IVALITURE.	y Consudence.	Fiscal Year	Amount
Location	Project Title	of Award	(\$000)
FY 1994			
*Beale AFB	Add/Alter Group Headquarters (AFRES)	1994	3,400
*Beale AFB	Reserve Security Police (AFRES)	1 <b>994</b>	500
*Beale AFB	Add/Alter Support Facilities (AFRES)	1994	300
Total FY 1994 * DD 1391 inc	cluded for revised project		3,700
FY 1995			
Beale AFB	Add to Reserve Medical Training Training (AFRES)	1995	400
Total FY 1995			400 ·

<u>Conjunctively-Funded Construction</u>: Facility expansion will be shared between the Base Closure Account and AF MILCON program.

	Fiscal	Total Cost	Conj Fund	
Location/Project Title	Year	<u>(\$000)</u>	(\$000)	Source
Beale AFB/Hospital Life Safety Upgrade	1994	3,900	3,500	AF MILCON
Beale AFB/Fire Training Facility	1994	1.550	1.250	AF MILCON

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0

<u>Savings:</u> Savings identified are generated by no longer operating the installation. They are included in Exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

## Mather AFB, California Package

FY 1994 Forms 1391 (Military Construction Project Data)

1. COMPONENT		DATE
	FY 1994 MILITARY CONSTRUCTION PROJECT DATA	
USAFR	(computer generated)	
3. INSTALLATI	AND LOCATION 4. PROJECT TITLE	
	BASE CLOSURE-RESERVE GRO	UP
BEALE AIR FOR	BASE, CALIFORNIA HEADQUARTERS	
5. PROGRAM EI	ENT 6. CATEGORY CODE 7. PROJECT NUMBER 8. PROJECT C	OST(\$000)
		}
2.71.34	171-445 BAEY939101	3,400
1	O COST ESTIMATES	

9. COST ESTIMATE	<u>.5</u>			
	1		UNIT	COST
I TEM	U/M	QUANTITY	COST	(\$000)
BASE CLOSURE-RESERVE GROUP HEADQUARTERS	LS			2,200
GROUP HEADQUARTERS	SF	20,000	80	(1,600)
PLANS VAULT/COMMAND POST	SF	5,000	120	( 600)
SUPPORTING FACILITIES				845
UTILITIES	LS	į		( 680)
PAVEMENTS	LS			( 105)
SITE IMPROVEMENTS	LS	]		( <u>60</u> )
SUBTOTAL				3,045
CONTINGENCY (5%)				<u> 152</u>
TOTAL CONTRACT COST				3,197
SUPERVISION, INSPECTION AND OVERHEAD (6%)		[		<u> 192</u>
TOTAL REQUEST				3,389
TOTAL REQUEST (ROUNDED)		1		3,400
				:
	1			

- 10. Description of Proposed Construction: Concrete foundation, steel framework, built-up roofing and masonry walls. Project includes secure room for operational plans. All support as required. Air Conditioning: 50 Tons.
- 11. REQUIREMENT: 135,000 SF ADEQUATE: 85,000 SF SUBSTANDARD: 0

  PROJECT: Construct a Group Headquarters facility to accommodate the 940th Air Refueling Group that is being relocated from a temporary location at McClellan AFB, CA.

<u>REQUIREMENT</u>: This project is required for the BRAC 93 redirect from the Mather AFB closure. Facilities are required to train officer and enlisted reservists in their wartime taskings of command, control, operation, and support of a deployable reserve tanker squadron.

<u>CURRENT SITUATION</u>: There are no existing facilities available at Beale AFB that can be modified.

IMPACT IF NOT PROVIDED: The unit will not have adequate facilities upon relocation which will negatively impact their ability to fully augment the active force under activation conditions.

ADDITIONAL: Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide".

FY 1994 MILITARY CONSTRUCTION PROJECT DATA  (computer generated)  3. INSTALLATION AND LOCATION  BEALE AIR FORCE BASE, CALIFORNIA  4. PROJECT TITLE  BASE CLOSURE-RESERVE GROUP HEADQUARTERS  BAEY939101  12. SUPPLEMENTAL DATA:  a. Estimated Design Data:  (1) Status:  (a) Date Design Started (b) Parametric Cost Estimates used to develop costs (c) Percent Complete as of Jan 1993 (d) Date 35% Designed. (e) Date Design Complete  (2) Basis:  (a) Standard or Definitive Design -  (b) Where Design Was Most Recently Used -  (3) Total Cost (c) = (a) + (b) or (d) + (e):  (\$000)  (a) Production of Plans and Specifications
3. INSTALLATION AND LOCATION  BEALE AIR FORCE BASE, CALIFORNIA  4. PROJECT TITLE  BASE CLOSURE-RESERVE GROUP HEADQUARTERS  2. SUPPLEMENTAL DATA:  a. Estimated Design Data:  (1) Status:  (a) Date Design Started (b) Parametric Cost Estimates used to develop costs (c) Percent Complete as of Jan 1993 (d) Date 35% Designed. (e) Date Design Complete  (2) Basis:  (a) Standard or Definitive Design -  (b) Where Design Was Most Recently Used -  (3) Total Cost (c) = (a) + (b) or (d) + (e):  (5000)
4. PROJECT TITLE  BASE CLOSURE-RESERVE GROUP HEADQUARTERS  12. SUPPLEMENTAL DATA:  a. Estimated Design Data:  (1) Status:  (a) Date Design Started (b) Parametric Cost Estimates used to develop costs (c) Percent Complete as of Jan 1993 (d) Date 35% Designed. (e) Date Design Complete  (2) Basis:  (a) Standard or Definitive Design -  (b) Where Design Was Most Recently Used -  (3) Total Cost (c) = (a) + (b) or (d) + (e):  (\$000)
4. PROJECT TITLE  BASE CLOSURE-RESERVE GROUP HEADQUARTERS  BAEY939101  12. SUPPLEMENTAL DATA:  a. Estimated Design Data:  (1) Status:  (a) Date Design Started (b) Parametric Cost Estimates used to develop costs (c) Percent Complete as of Jan 1993 (d) Date 35% Designed. (e) Date Design Complete  (2) Basis:  (a) Standard or Definitive Design -  (b) Where Design Was Most Recently Used -  (3) Total Cost (c) = (a) + (b) or (d) + (e):  (\$000)
BASE CLOSURE-RESERVE GROUP HEADQUARTERS  12. SUPPLEMENTAL DATA:  a. Estimated Design Data:  (1) Status:  (a) Date Design Started (b) Parametric Cost Estimates used to develop costs (c) Percent Complete as of Jan 1993 (d) Date 35% Designed. (e) Date Design Complete  (2) Basis:  (a) Standard or Definitive Design -  (b) Where Design Was Most Recently Used -  (3) Total Cost (c) = (a) + (b) or (d) + (e):  (5000)
12. SUPPLEMENTAL DATA:  a. Estimated Design Data:  (1) Status:  (a) Date Design Started (b) Parametric Cost Estimates used to develop costs (c) Percent Complete as of Jan 1993 (d) Date 35% Designed. (e) Date Design Complete  (2) Basis: (a) Standard or Definitive Design - (b) Where Design Was Most Recently Used -  (3) Total Cost (c) = (a) + (b) or (d) + (e):  (5000)
a. Estimated Design Data:  (1) Status:  (a) Date Design Started (b) Parametric Cost Estimates used to develop costs (c) Percent Complete as of Jan 1993 (d) Date 35% Designed. (e) Date Design Complete  (2) Basis:  (a) Standard or Definitive Design -  (b) Where Design Was Most Recently Used -  (3) Total Cost (c) = (a) + (b) or (d) + (e):  (5000)
(1) Status: (a) Date Design Started (b) Parametric Cost Estimates used to develop costs (c) Percent Complete as of Jan 1993 (d) Date 35% Designed. (e) Date Design Complete (2) Basis: (a) Standard or Definitive Design - (b) Where Design Was Most Recently Used -  (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)
(a) Date Design Started (b) Parametric Cost Estimates used to develop costs (c) Percent Complete as of Jan 1993 (d) Date 35% Designed. (e) Date Design Complete  (2) Basis: (a) Standard or Definitive Design - (b) Where Design Was Most Recently Used -  (3) Total Cost (c) = (a) + (b) or (d) + (e):  (\$000)
(b) Parametric Cost Estimates used to develop costs (c) Percent Complete as of Jan 1993 (d) Date 35% Designed. (e) Date Design Complete  (2) Basis: (a) Standard or Definitive Design - (b) Where Design Was Most Recently Used -  (3) Total Cost (c) = (a) + (b) or (d) + (e):  (\$000)
(c) Percent Complete as of Jan 1993  (d) Date 35% Designed.  (e) Date Design Complete  (2) Basis:  (a) Standard or Definitive Design -  (b) Where Design Was Most Recently Used -  (3) Total Cost (c) = (a) + (b) or (d) + (e):  (\$000)
<ul> <li>(d) Date 35% Designed.</li> <li>(e) Date Design Complete</li> <li>(2) Basis:</li> <li>(a) Standard or Definitive Design -</li> <li>(b) Where Design Was Most Recently Used -</li> <li>(3) Total Cost (c) = (a) + (b) or (d) + (e):</li> <li>(\$000)</li> </ul>
<pre>(e) Date Design Complete 94 APR 01  (2) Basis:    (a) Standard or Definitive Design -    (b) Where Design Was Most Recently Used -  (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</pre>
<ul> <li>(a) Standard or Definitive Design -</li> <li>(b) Where Design Was Most Recently Used -</li> <li>(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</li> </ul>
<ul> <li>(a) Standard or Definitive Design -</li> <li>(b) Where Design Was Most Recently Used -</li> <li>(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</li> </ul>
(b) Where Design Was Most Recently Used -  (3) Total Cost (c) = (a) + (b) or (d) + (e): ( $$000$ )
(3) Total Cost (c) = (a) + (b) or (d) + (e): $(\$000)$
(a) Production of Plans and Specifications
(b) All Other Design Costs
(c) Total
(d) Contract
(e) In-house
(4) Construction Start 94 JUL
<ul><li>b. Equipment associated with this project will be provided from other appropriations: N/A</li></ul>
·

1. COMPONENT	<del></del>				<del></del>			1:	2	DATE
1. COMPONENT	F	7 1994 MILITA	RY CON	STRUCT	ION PR	ОЈЕСТ	DATA		٠.	DAIL
USAFR				gener						
3. INSTALLAT	ION AN				4. PRC	JECT	TITLE			
1					BASE CLOSURE-RESERVE SECURITY					
BEALE AIR FORCE BASE, CALIFORNIA POLICE FLIGHT  5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJECT NUMBER 8. PRO										
5. PROGRAM E	LEMENT	6. CATEGORY	CODE 7	. PROJ	ECT N	MBER	8. F	ROJEC:	T C	OST(\$000)
0.71.0/		171 //2		D 4 577	020105					500
2.71.34		171-443		ESTIMA	939105		<b></b>			500
	iii	<u> </u>	CO2T	ESTIMA	152	<del></del>		UNIT	1	COST
		ITEM			111.04	QUAN	TTTV		- 1	(\$000)
BASE CLOSURE	-RESER		OLICE		\ <u>\</u>	VO.EL		0001	_	,,,,,,,,
FLIGHT					LS					338
RESERVE FO	RCES G	EN TNG SPRT			SF	2,	500		90	(225)
STORAGE					SF	2,	500		45	(113)
SUPPORTING F.	ACILIT	IES								110
UTILITIES		•			LS				- [	(45)
PAVEMENTS		_			LS					(25)
SITE IMPRO	VEMENT	S			LS				Ì	( <u>40</u> )
SUBTOTAL	/c%\					1			- 1	448
CONTINGENCY TOTAL CONTRA	• • • •	TP								<u>22</u> 470
		T CTION AND OVE	TRHEAD.	(67)	l				1	470 28
TOTAL REQUES		CIION AND OVE	MILLED	(0%)		1 .				<u> 28</u> 498
TOTAL REQUES		NDED)							1	500
	. ,	- • •			1				1	230
									,	
]					- 1					

10. Description of Proposed Construction: Concrete foundation/flooring, steel framework, built-up roofing, masonry walls. All support as required.

11. REQUIREMENT: 5,000 SF ADEQUATE: 0 SUBSTANDARD: 0

<u>PROJECT</u>: Construct a new security police facility to accommodate the relocation of the 940th Air Refueling Group (ARG) security police flight from temporary location at McClellan AFB, CA.

REQUIREMENT: Facilities are required to train reserve security police specialists in their wartime taskings of providing security for the deployable reserve tanker squadron and to store deployable equipment used for peacetime training. The Base Realignment and Closure Commission (BRAC 93) redirected the 940th Air Refueling Group from McClellan to Beale AFB. CURRENT SITUATION: The 940th sercurity police must be located within or adjacent to a base security facility to allow joint use of law enforcement, central security control, armory, locker rooms, etc. There are no suitable facilities that can be utilized by the reserve police flight.

IMPACT IF NOT PROVIDED: The unit will not have adequate facilities upon relocation which will negatively impact their ability to fully augment the active force under activation conditions.

ADDITIONAL: Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide".

· · · · · · · · · · · · · · · · · · ·					
1. COMPONENT	FY 1994 MILITARY CONSTRUCTION PROJECT DAT		. DA1	TE	
USAFR 3 INSTALLAT	(computer generated)				
J. INGIRDARI	tor and bookiton				
	RCE BASE, CALIFORNIA				]
4. PROJECT T	ITLE	5. PROJ	ECT N	NUMB	ER
BASE CLOSURE	-RESERVE SECURITY POLICE FLIGHT	BAE	793910	)5	
12. SUPPLEM	ENTAL DATA:				
a. Estima	ted Design Data:				
(1) Si					
	Date Design Started		93 (	OCT	01
(b)	Parametric Cost Estimates used to develop of	osts			Y
	Percent Complete as of Jan 1993				Z
	Date 35% Designed.		93 I		
(e.	) Date Design Complete		94 A	APR	01
(2) B	asis:				
•	) Standard or Definitive Design -				
	) Where Design Was Most Recently Used -				
(3) To	otal Cost (c) = (a) + (b) or (d) + (e):			(\$0	00)
(a)	Production of Plans and Specifications			- •	
	) All Other Design Costs				
_ ·	Total				
i .	Contract				
(e	) In-house				
(4) C	onstruction Start		9	94 J	UL
b. Equipmen	t associated with this project will be provide				
other approp		d irom			
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<b>[</b>					
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1. COMPONENT										2.	DATE	
	FY 1994 MILITARY CONSTRUCTION PROJECT DATA								1	1		
USAFR			ut	er gener								
3. INSTALLATION AND LOCATION							JECT 1		•		1	
					BASE CLOSURE-ADD TO AND ALTER							
BEALE AIR FORCE BASE, CALIFORNIA SUPPORT FACILITIES												
5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJE					JECT	ECT NUMBER   8. PROJECT COST(\$000)					OST(\$000)	
2.71.34		730-142		BAE	7939	108	į			300		
		9. (	os	T ESTIMA	TES	3						
								-	UNI	T	COST	
		ITEM				U/M	QUANT	YTIT	COS	T_	(\$000)	
BASE CLOSURE	-ADD T	O AND ALTER SUE	PPO	RT	1		l					
FACILITIES					i	LS					215	
FIRE STATIO	ON					SF		000		130		
1		G/STORAGE/DINI	NG .	ALTER		SF		500		30	, , , , ,	
POL OPS TR						SF	4	400	!	100	, , , , ,	
SUPPORTING F	ACILIT	IES									50	
UTILITIES						LS					( 25)	
PAVEMENTS		_				LS					(10)	
SITE IMPRO	VEMENT	S				LS	}				( <u>15</u> )	
SUBTOTAL	/rw\							Ì			265	
CONTINGENCY (5%)										13		
TOTAL CONTRACT COST						ļ				278		
SUPERVISION, INSPECTION AND OVERHEAD (6%)						1				17		
TOTAL REQUES		MDED)					1				295	
TOTAL REQUES	1 (KUU	עספטן									300	
1									T .			

- 10. Description of Proposed Construction: Add to new fire base fire station. Add to new base POL operations facility. Alter existing space near base flightline for a dining hall. Match existing construction. Air Conditioning: 5 Tons.
- 11. REQUIREMENT: 57,700 SF ADEQUATE: 30,000 SF SUBSTANDARD: 1,500 SF PROJECT: Add to and alter host base facilities to accommodate the relocation of the 940th Air Refueling Group(ARG) from McClellan AFB, CA. REQUIREMENT: Facilities are required to train reserve support specialists in their wartime taskings in support of a deployable reserve tanker squadron.

<u>CURRENT SITUATION</u>: Existing and programmed facilities at Beale must be increased in scope and/or altered to accommodate reserve firefighters, POL operations, and services specialists and to store their deployable training assets. The host has made available existing space near the flightline dining facility which must be altered for the reserve services specialists.

IMPACT IF NOT PROVIDED: The unit will not have adequate facilities upon relocation which will negatively impact their ability to fully augment the active force under activation conditions.

ADDITIONAL: Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide". The Fire Station portion is conjunctive funding to a FY 93 regular MILCON project.

		T
1. COMPONENT	FY 1994 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USAFR	(computer generated)	
3. INSTALLATION		
REALE AIR FORCE	E BASE, CALIFORNIA	
4. PROJECT TITL		ROJECT NUMBER
BASE CLOSURE-AD	DD TO AND ALTER SUPPORT FACILITIES B.	AEY939108
12. SUPPLEMENT	CAL DATA:	
a. Estimated	d Design Data:	
(1) Stat		
	Date Design Started	93 OCT 01
	Parametric Cost Estimates used to develop costs Percent Complete as of Jan 1993	Y 35%
	Date 35% Designed.	93 DEC 01
	Date Design Complete	94 APR 15
(0)		
(2) Basi	is: Standard or Definitive Design -	
1 .	Where Design Was Most Recently Used -	
(3) Tota	al Cost (c) = (a) + (b) or (d) + (e):	(\$000)
	Production of Plans and Specifications	•
	All Other Design Costs	
	Total	
	Contract In-house	
(6)	In nouse	
(4) Cons	struction Start	94 JUL
b. Equipment a other appropria	associated with this project will be provided frations: N/A	om ·
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### Mather AFB, California Package

FY 1995 Forms 1391 (Military Construction Project Data)

1. COMPONENT						· · · · · · · · · · · · · · · · · · ·		2. DATE	
	FY 1995 MILITARY CONSTRUCTION PROJECT DATA								
USAFR		(cc	ompute	r gene	rated	1)			
3. INSTALLAT	ON AND I	OCATION				PROJECT '			
BASE CLOSURE-ADD TO RESERVE							RESERVE		
	BEALE AIR FORCE BASE, CALIFORNIA MEDICAL TRAINING FACILITY								
5. PROGRAM EI	LEMENT 6.	CATEGORY	CODE	7. PRO	JECT	NUMBER	8. PROJEC	CT COST(\$000)	
•									
2.71.34		171-443		BAE	79391	103		400	
	Q COST ESTIMATES								

9. COST ESTIMATE	5			
	]		UNIT	COST
ITEM	U/M	QUANTITY	COST	(\$000)
BASE CLOSURE-ADD TO RESERVE MEDICAL	1			
TRAINING FACILITY	SF	3,500	90	315
SUPPORTING FACILITIES	1			45
UTILITIES	LS			(15)
PAVEMENTS	LS			(5)
SITE IMPROVEMENTS	LS			( <u>25</u> )
SUBTOTAL		1		360
CONTINGENCY (5%)				<u>18</u>
TOTAL CONTRACT COST	1			378
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)	1			<u>25</u>
TOTAL REQUEST				403
TOTAL REQUEST (ROUNDED)				400
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10. Description of Proposed Construction: Concrete foundation/flooring, steel framework, built-up roofing, masonry walls. All necessary support included.

11. REQUIREMENT: 3,500 SF ADEQUATE: 0 SUBSTANDARD: 0

PROJECT: Add to existing base hosiptal to provide sole use administrative/training space to accommodate the relocation of the 940th Air

Refueling Group(ARG) medical clinic from a temporary facility at McCellan.

REQUIREMENT: This project is required due to the BRAC 93 redirect of the Mather AFB Closure. Facilities are required to train officer and enlisted reservists in their wartime taskings of providing medical support to the deployable reserve tanker squadron.

<u>CURRENT SITUATION</u>: There are no existing facilities at Beale to accommodate the 940th medical function. This unit must be located within or adjacent to the main base medical facility to allow joint use of exam rooms, radiology, laboratory, pharmacy, etc.

IMPACT IF NOT PROVIDED: The unit will not have adequate facilities upon relocation which will negatively impact their ability to fully augment the active force under activation conditions.

<u>ADDITIONAL</u>: Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide". Addition to existing base hospital is in conjunction with base life/safety upgrade to this facility.

1. COMPONEN	T	2. 1	ATE
1. COMPONER	FY 1995 MILITARY CONSTRUCTION PROJECT DAT		PAIL
USAFR	(computer generated)		
3. INSTALLA	TION AND LOCATION		İ
BEALE AIR F	ORCE BASE, CALIFORNIA		
4. PROJECT		5. PROJECT	NUMBER
	T AND TO DECENTE VERY AND THE TAXABLE PAGE TOTAL	5.45.00	
BASE CLUSUR	E-ADD TO RESERVE MEDICAL TRAINING FACILITY	BAEY939	1103
12. SUPPLE	MENTAL DATA:		
a. Estin	ated Design Data:		
(1)	Status:		
	a) Date Design Started	_	3 OCT 01
	b) Parametric Cost Estimates used to develop of	osts	Y
	c) Percent Complete as of Oct 1993 d) Date 35% Designed.	0.	Z   B DEC 01
	e) Date Design Complete		APR 01
Ì	e, pace pesign complete	9.	· APK UI
(2)	Basis:		
(	a) Standard or Definitive Design -		
•	b) Where Design Was Most Recently Used -	. •	
(3)	Total Cost (c) = (a) + (b) or (d) + (e):		(0000)
	a) Production of Plans and Specifications		(\$000)
	b) All Other Design Costs		
(	c) Total		
1	d) Contract		1
1	e) In-house		-
(4)	Construction Start		94 OCT
(4)	obstitution Start		94 001
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	ent associated with this project will be provide	ed from	
other appro	priations: N/A		1
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## U.S. Air Force Program Management Summary

1991 Commission

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/PROGRAM MANAGEMENT (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	16,308	24,375	6,500	0
Family Housing - Construction	0	0	2,100	0
Operations	0	0	0	0
Environmental	14,795	29,673	1,400	0
Operation & Maintenance	285	38,016	41,521	18,400
Military Personnel - PCS	0	0	0	0
Other	125	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	31,513	92,064	51,521	18,400
Revenues from Land Sales (-)	0	0	0	. 0
Funded from Prior Year Balances	0	0	-22,414	-18,400
	21.512	_	·	-
BUDGET REQUEST	31,513	92,064	29,107	0
FUNDED OUTSIDE OF THE ACCOUNT:				
Military Construction	9,756	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	48,617	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	58,373	0	0	0
SAVINGS:				
Military Construction	114,528	12,408	19,012	21,487
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	. 0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	. 0	0	0	0
TOTAL SAVINGS	114,528	12,408	19,012	21,487
NET IMPLEMENTATION COSTS:				
Military Construction	-98,220	11,967	-12,512	-21,487
Family Housing - Construction	0	0	2,100	0
- Operations	0	0	0	0
Environmental	14,795	29,673	1,400	0
Operation & Maintenance	285	38,016	41,521	18,400
Military Personnel - PCS	0	. 0	0	0
Other	125	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-83,015	79,656	32,509	-3,087

# BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION USAF/PROGRAM MANAGEMENT (DOLLARS IN THOUSANDS)

·			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	0	47,183
Family Housing - Construction	0	0	2,100
- Operations	0	0	0
Environmental	0	0	45,868
Operation & Maintenance	0	0	98,222
Military Personnel - PCS	0	0	0
Other	0	0	125
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	193,498
Revenues from Land Sales (-)	0	0	0
Funded from Prior Year Balances	0	0	-40,814
BUDGET REQUEST	0	0	152,684
FUNDED OUTSIDE OF THE ACCOUNT:			
Military Construction	0	0	9,756
Family Housing - Operations	0	0	C
Environmental	0	0	(
Operation & Maintenance	0	0	48,617
Other	0	0	(
Homeowners Assistance Program	0	0	(
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	58,373
SAVINGS:			
Military Construction	22,225	22,985	212,645
Family Housing - Construction	0	0	(
- Operations	0	0	(
Operation & Maintenance	0	0	(
Military Personnel - PCS	0	0	
Other	0	0	(
Civilian ES	0	. 0	(
Military ES	0	0	(
TOTAL SAVINGS	22,225	22,985	212,64
NET IMPLEMENTATION COSTS:			
Military Construction	-22,225	-22,985	-165,462
Family Housing - Construction	0	0	2,10
- Operations	0	0	•
Environmental	0	0	45,86
Operation & Maintenance	0	0	98,22
Military Personnel - PCS	0	0	
Other	0	0	
Homeowners Assistance Program	0	0	
Revenues from Land Sales (-)	0	0	1
NET IMPLEMENTATION COSTS	-22,225	-22,985	-19,14

## BASE CLOSURE AND REALIGNMENT PACKAGE DESCRIPTION

### U. S. Air Force/Program Management

<u>Closure Package</u>: Program management includes overall one time implementation costs which are not categorized by closure base. These costs can include military construction planning and design, environmental studies, and headquarters management requirements.

#### One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

<u>Savings</u>: Savings identified are generated by no longer operating the installation. They are included in Exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.